CITY OF MILTON, GEORGIA

CONFISCATED ASSETS FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCES - BUDGET AND ACTUAL (GAAP BASIS)
FOR THE YEAR ENDED SEPTEMBER 30, 2010

	Budget			Variance With
	Original	Final	Actual	Final Budget
Revenues:				
Interest	$ 85	$ 85	$ 79	$ (6)
Total revenues	85	85	79	(6)
Expenditures:				
Public safety	43,895	43,895	36,369	7,526
Total expenditures	43,895	43,895	36,369	7,526
Net change in fund balances	(43,810)	(43,810)	(36,290)	7,520
Fund balances, beginning of year	43,810	43,810	43,810	-
Fund balances, end of year	$ -	$ -	$ 7,520	$ 7,520