Thomas County, Georgia
Sheriff's Drug Forfeiture Fund
Schedule of Revenues, Expenditures and
Changes in Fund Balances - Budget and Actual
For the Year Ended December 31, 2009
(With Comparative Actual Amounts for The Year Ended December 31, 2008)

	2009				2008
	Original Budget	Final Budget	Actual	Variance With Final Budget	Actual
Revenues					
Fines and forfeitures	$ 60,000	$ 60,000	$ 102,093	$ 42,093	$ 43,844
Investment earnings	-	-	491	491	891
Total Revenues	60,000	60,000	102,584	42,584	44,735
Expenditures					
Current:					
Public safety	30,000	30,000	21,544	8,456	24,705
Intergovernmental	30,000	30,000	48,136	(18,136)	24,291
Total Expenditures	60,000	60,000	69,680	(9,680)	48,996
Excess (Deficiency) of Revenues Over (Under) Expenditures	$ -	$ -	32,904	$ 32,904	(4,261)
Fund Balances Beginning of Year			50,372		54,633
Fund Balances End of Year			$ 83,276		$ 50,372