Thomas County, Georgia
Sheriff's Drug Forfeiture Fund
Schedule of Revenues, Expenditures and
Changes in Fund Balances - Budget and Actual
For the Year Ended December 31, 2010
(With Comparative Actual Amounts for the Year Ended December 31, 2009)

	2010				2009
	Original Budget	Final Budget	Actual	Variance With Final Budget	Actual
Revenues					
Fines and forfeitures	$ 60,000	$ 60,000	$ 31,428	$ (28,572)	$ 102,093
Investment earnings	-	-	653	653	491
Total Revenues	60,000	60,000	32,081	(27,919)	102,584
Expenditures					
Current:					
Public safety	60,000	60,000	5,592	54,408	21,544
Intergovernmental	-	-	16,980	(16,980)	48,136
Total Expenditures	60,000	60,000	22,572	37,428	69,680
Excess of Revenues Over Expenditures	$ -	$ -	9,509	$ 9,509	32,904
Fund Balances Beginning of Year			83,276		50,372
Fund Balances End of Year			$ 92,785		$ 83,276