Thomas County, Georgia
Sheriff's Drug Forfeiture Fund
Schedule of Revenues, Expenditures and
Changes in Fund Balances - Budget and Actual
For the Year Ended December 31, 2011
(With Comparative Actual Amounts for the Year Ended December 31, 2010)

	2011				2010
	Original Budget	Final Budget	Actual	Variance With Final Budget	Actual
Revenues					
Fines and forfeitures	$ 60,000	$ 60,000	$ 94,304	$ 34,304	$ 31,428
Investment earnings	-	-	807	807	653
Total Revenues	60,000	60,000	95,111	35,111	32,081
Expenditures					
Current:					
Public safety	60,000	60,000	20,249	39,751	5,592
Intergovernmental	-	-	46,967	(46,967)	16,980
Total Expenditures	60,000	60,000	67,216	(7,216)	22,572
Excess of Revenues Over Expenditures	$ -	$ -	27,895	$ 27,895	9,509
Fund Balances Beginning of Year			92,785		83,276
Fund Balances End of Year			$ 120,680		$ 92,785