Thomas County, Georgia
Sheriff's Drug Forfeiture Fund
Schedule of Revenues, Expenditures and
Changes in Fund Balances - Budget and Actual
For the Year Ended December 31, 2012
(With Comparative Actual Amounts for the Year Ended December 31, 2011)

	2012				2011
	Original Budget	Final Budget	Actual	Variance With Final Budget	Actual
Revenues					
Fines and forfeitures	$ 60,000	$ 60,000	$ 62,226	$ 2,226	$ 94,304
Investment earnings	-	-	496	496	807
Total Revenues	60,000	60,000	62,722	2,722	95,111
Expenditures					
Current:					
Public safety	60,000	60,000	35,802	24,198	20,249
Intergovernmental	-	-	27,149	(27,149)	46,967
Total Expenditures	60,000	60,000	62,951	(2,951)	67,216
Excess (Deficiency) of Revenues Over (Under) Expenditures	$ -	$ -	(229)	$ (229)	27,895
Fund Balances Beginning of Year			120,680		92,785
Fund Balances End of Year			$ 120,451		$ 120,680