Thomas County, Georgia
Sheriff's Drug Forfeiture Fund
Schedule of Revenues, Expenditures and
Changes in Fund Balances - Budget and Actual
For the Year Ended December 31, 2013
(With Comparative Actual Amounts for the Year Ended December 31, 2012)

	2013				2012
	Original Budget	Final Budget	Actual	Variance With Final Budget	Actual
Revenues					
Fines and forfeitures	$ 60,000	$ 60,000	$ 42,824	$ (17,176)	$ 62,226
Investment earnings	-	-	261	261	496
Total Revenues	60,000	60,000	43,085	(16,915)	62,722
Expenditures					
Current:					
Public safety	30,000	30,000	14,211	15,789	35,802
Intergovernmental	30,000	30,000	19,070	10,930	27,149
Total Expenditures	60,000	60,000	33,281	26,719	62,951
Excess (Deficiency) of Revenues Over (Under) Expenditures	$ -	$ -	9,804	$ 9,804	(229)
Fund Balances Beginning of Year			120,451		120,680
Fund Balances End of Year			$ 130,255		$ 120,451