Thomas County, Georgia
Sheriff's Drug Forfeiture Fund
Schedule of Revenues, Expenditures and
Changes in Fund Balances - Budget and Actual
For the Year Ended December 31, 2014
(With Comparative Actual Amounts for the Year Ended December 31, 2013)

	2014				2013
	Original Budget	Final Budget	Actual	Variance With Final Budget	Actual
Revenues					
Fines and forfeitures	$ 60,000	$ 60,000	$ 308,365	$ 248,365	$ 42,824
Investment earnings	-	-	205	205	261
Total Revenues	60,000	60,000	308,570	248,570	43,085
Expenditures					
Current:					
Public safety	30,000	30,000	73,544	(43,544)	14,211
Intergovernmental	30,000	30,000	134,280	(104,280)	19,070
Total Expenditures	60,000	60,000	207,824	(147,824)	33,281
Excess of Revenues Over Expenditures	$ -	$ -	100,746	$ 100,746	9,804
Fund Balances Beginning of Year			130,255		120,451
Fund Balances End of Year			$ 231,001		$ 130,255