Thomas County, Georgia
Sheriff's Drug Forfeiture Fund
Schedule of Revenues, Expenditures and
Changes in Fund Balances - Budget and Actual
For the Year Ended December 31, 2015
(With Comparative Actual Amounts for the Year Ended December 31, 2014)

	2015				2014
	Original Budget	Final Budget	Actual	Variance With Final Budget	Actual
Revenues					
Fines and forfeitures	$ 60,000	$ 60,000	$ 44,996	$ (15,004)	$ 308,365
Investment earnings	-	-	130	130	205
Total Revenues	60,000	60,000	45,126	(14,874)	308,570
Expenditures					
Current:					
Public safety	30,000	30,000	57,009	(27,009)	73,544
Intergovernmental	30,000	30,000	19,305	10,695	134,280
Total Expenditures	60,000	60,000	76,314	(16,314)	207,824
Excess (Deficiency) of Revenues Over (Under) Expenditures	$ -	$ -	(31,188)	$ (31,188)	100,746
Fund Balances Beginning of Year			231,001		130,255
Fund Balances End of Year			$ 199,813		$ 231,001