Thomas County, Georgia
Sheriff's Drug Forfeiture Fund
Schedule of Revenues, Expenditures and
Changes in Fund Balances - Budget and Actual
For the Year Ended December 31, 2016
(With Comparative Actual Amounts for the Year Ended December 31, 2015)

	2016				2015
	Original Budget	Final Budget	Actual	Variance With Final Budget	Actual
Revenues					
Fines and forfeitures	$ 60,000	$ 60,000	$ 52,440	$ (7,560)	$ 44,996
Investment earnings	-	-	36	36	130
Total Revenues	60,000	60,000	52,476	(7,524)	45,126
Expenditures					
Current:					
Public safety	30,000	30,000	63,800	(33,800)	57,009
Intergovernmental	30,000	30,000	15,633	14,367	19,305
Total Expenditures	60,000	60,000	79,433	(19,433)	76,314
(Deficiency) of Revenues (Under) Expenditures	$ -	$ -	(26,957)	$ (26,957)	(31,188)
Fund Balances Beginning of Year			199,813		231,001
Fund Balances End of Year			$ 172,856		$ 199,813