	2024-2025	2025-2026	
	BUDGET	BUDGET	
		PROPOSED	
ADMIN	$ 2,789,175.00	$ 2,905,641.00	4%
POLICE	$ 400,200.00	$ 353,500.00	-12%
STREET	$ 3,300.00	$ 3,300.00	0%
CEMETERY	$ 27,000.00	$ 34,000.00	26%
CIVIC CENTER	$ 36,000.00	$ 38,000.00	6%
SWIMMING POOL	$ 2,300.00	$ 3,000.00	30%
SOLID WASTE	$ 1,066,900.00	$ 1,112,000.00	4%
ELECTRIC	$ 9,187,200.00	$ 9,601,749.00	5%
WATER	$ 4,725,806.00	$ 4,781,664.00	1%
TOTAL	$ 18,237,881.00	$ 18,832,854.00	3%