RESOLUTION

BE IT AND IT IS HEREBY RESOLVED that the City of Baxley's Fiscal Year Budgets for October 1, 2011 through September 30, 2012, are hereby approved as follows, upon a motion by Councilmember Bass, seconded by Councilmember Varnadore, and carried unanimously.

GENERAL FUND	**APPROVED FY 2011-2012**
REVENUES	
TAXES	$2,425,850.00
LICENSES/PERMITS	166,500.00
INTERGOVERNMENTAL	309,330.00
SALES/SERVICE	494,100.00
POLICE COURT	180,000.00
MISCELLANEOUS	31,460.00
FEDERAL PROGRAMS	.00
CEMETERY INCOME	2,500.00
GENERAL FUND RESERVE	71,315.00
TOTAL REVENUES	**$3,681,055.00**
EXPENDITURES	
GOVERNING BODY	$ 121,600.00
CLERK OF COUNCIL	83,951.00
MAYOR	29,810.00
CITY MANAGER	122,977.00
FINANCIAL ADMINISTRATION	403,403.00
BETTER HOMETOWN	35,500.00
RECORDER'S COURT	13,071.00
POLICE DEPARTMENT	950,521.00
FIRE	195,548.00
ANIMAL CONTROL	23,506.00
STREET DEPARTMENT	800,514.00
SANITATION DEPARTMENT	367,000.00
PLANNING & ZONING	80,654.00
AIRPORT	313,500.00
CONTRIBUTIONS	14,500.00
CONTINGENCY	125,000.00
TOTAL EXPENDITURES	**$3,681,055.00**
UTILITIES	
REVENUE	
SALES/SERVICE	$1,438,000.00
MISCELLANEOUS	102,525.00
TOTAL REVENUE	**$1,540,525.00**
EXPENDITURES	
SEWER	$ 378,583.00
ADMINISTRATIVE	81,950.00
WWTP	955,160.00
WATER	505,628.00
W/S DEBT SERVICE	168,336.00
TOTAL EXPENDITURES	**$2,089,657.00**
ALTAMAHA DRUG TASK FORCE	
TOTAL REVENUES	**$ 340,102.00**
TOTAL EXPENSES	**$ 340,102.00**

ADOPTED this 27th day of September, 2011.

Attest: Von Spell
City Clerk

CITY OF BAXLEY OFFICIAL 1875 SEAL GEORGIA

Mayor: Stephen Rogers