RESOLUTION

BE IT AND IT IS HEREBY RESOLVED that the City of Baxley's Fiscal Year Budgets for October 1, 2012 through September 30, 2013, are hereby approved as follows, upon a motion by Councilmember Livingston, seconded by Councilmember Hall, and carried unanimously.

GENERAL FUND	**APPROVED FY 2012-2013**
REVENUES	
TAXES	$2,490,750.00
LICENSES/PERMITS	159,250.00
INTERGOVERNMENTAL	309,330.00
SALES/SERVICE	404,100.00
POLICE COURT	185,550.00
MISCELLANEOUS	37,600.00
FEDERAL PROGRAMS	.00
CEMETERY INCOME	5,000.00
GENERAL FUND RESERVE	33,097.00
TOTAL REVENUES	**$3,624,677.00**
EXPENDITURES	
GOVERNING BODY	$ 123,800.00
CLERK OF COUNCIL	85,599.00
MAYOR	29,810.00
CITY MANAGER	131,695.00
FINANCIAL ADMINISTRATION	378,617.00
BETTER HOMETOWN	35,500.00
RECORDER'S COURT	13,443.00
POLICE DEPARTMENT	974,509.00
FIRE	172,224.00
ANIMAL CONTROL	23,967.00
STREET DEPARTMENT	850,800.00
SANITATION DEPARTMENT	350,000.00
PLANNING & ZONING	78,913.00
AIRPORT	236,300.00
CONTRIBUTIONS	14,500.00
CONTINGENCY	125,000.00
TOTAL EXPENDITURES	**$3,624,677.00**
UTILITIES	
REVENUE	
SALES/SERVICE	$1,464,500.00
MISCELLANEOUS	139,525.00
TOTAL REVENUE	**$1,604,025.00**
EXPENDITURES	
SEWER	
ADMINISTRATIVE	$ 391,022.00
WWTP	85,168.00
WATER	846,564.00
W/S DEBT SERVICE	525,584.00
TOTAL EXPENDITURES	168,336.00
	$2,016,674.00
ALTAMAHA DRUG TASK FORCE	
TOTAL REVENUES	**$ 340,102.00**
TOTAL EXPENSES	**$ 340,102.00**

ADOPTED this 25th day of September, 2012.

Attest: Tom Spell
City Clerk

CITY OF BAXLEY OFFICIAL SEAL 1875 GEORGIA

Mayor