City of Berkeley Lake

2009 Budget

Council Approved Jan 15, 2009

Operating		
Revenue		
	Debt Service	211,720.00
	General	1,171,187.46
	Subtotal Revenue	1,382,907.46
Expense		
	Culture & Recreation	9,587.50
	Debt Service Expense	211,720.00
	General Government	278,645.71
	Housing & Development	11,600.16
	Judicial	1,140.00
	Other Costs	39,770.69
	Public Safety	104,969.00
	Public Works	66,346.40
	Addition to Reserve	0.00
	Subtotal Expenses	723,779.46
Gross Operating Income		659,128.00
Capital Expense		0.00
Operating Income		**659,128.00**
SPLOST		
Revenue		971,710.80
Expense	Capital Outlays (Adm)	1,305,694.18
	Culture & Recreation	317,894.00
	Public Works	7,250.62
	Additions to Reserve	0.00
	Subtotal Expenses	1,630,838.80
SPLOST Income		**(659,128.00)**
Net Income		**0.00**