City of Berkeley Lake

2012 Budget Amendment 3
Adopted January 17, 2013

		2013 Budget
Operating		
Revenue		
	Debt Service	2,992,641
	General	595,292
	Subtotal Revenue	3,587,933
Expense		
	Culture & Recreation	13,026
	Debt Service Expense	2,992,641
	General Government	338,778
	Housing & Development	11,173
	Judicial	1,200
	Other Costs	51,500
	Public Safety	79,449
	Public Works	73,286
	Addition to Reserve	19,800
	Subtotal Expenses	3,580,853
Gross Operating Income		7,080
Capital Expense		120,000
Operating Income		(112,920)
SPLOST		
Revenue		282,300
Expense	Public Works	169,380
	Additions to Reserve	0
	Subtotal Expenses	169,380
SPLOST Income		112,920
Net Income		0