City of Berkeley Lake

2013 Budget Amendment
Adopted May 16, 2013

		2012-1 Budget
Operating		
Revenue		
	Debt Service	4,832,641
	General	614,792
	Subtotal Revenue	5,447,433
Expense		
	Culture & Recreation	13,026
	Debt Service Expense	4,457,641
	General Government	338,778
	Housing & Development	11,173
	Judicial	1,200
	Other Costs	38,200
	Public Safety	79,449
	Public Works	75,286
	Addition to Reserve	39,600
	Subtotal Expenses	5,054,353
Gross Operating Income		393,080
Capital Expense		506,000
Operating Income		(112,920)
SPLOST		
Revenue		282,300
Expense	Public Works	169,380
	Additions to Reserve	0
	Subtotal Expenses	169,380
SPLOST Income		112,920
Net Income		0