City of Berkeley Lake

2014 Budget
Adopted December 19, 2013

		2014 Budget
Operating		
Revenue		
	Debt Service	178,102
	General	634,125
	Subtotal Revenue	812,227
Expense		
	Culture & Recreation	16,201
	Debt Service Expense	178,102
	General Government	358,732
	Housing & Development	25,466
	Judicial	1,200
	Other Costs	38,500
	Public Safety	79,450
	Public Works	86,077
	Addition to Reserve	80,319
	Subtotal Expenses	864,047
Gross Operating Income		(51,820)
Capital Expense		18,000
Operating Income		(69,820)
SPLOST		
Revenue		283,200
Expense	Public Works	213,380
	Additions to Reserve	0
	Subtotal Expenses	213,380
SPLOST Income		69,820
Net Income		0