City of Berkeley Lake

2015 Budget
Adopted 12/18/2014

			2015 Proposed Budget
Operating			
	Revenue		
		Debt Service	190,006
		General	729,631
		Subtotal Revenue	919,637
	Expense		
		Culture & Recreation	17,130
		Debt Service Expense	190,006
		General Government	386,868
		Housing & Development	35,963
		Judicial	1,700
		Other Costs	38,500
		Public Safety	61,598
		Public Works	121,995
		Addition to Reserve	54,747
		Subtotal Expenses	908,507
	Gross Operating Income		11,130
	Capital Expense		51,000
	Operating Income		(39,870)
SPLOST			
	Revenue		529,360
	Expense	Public Works	489,490
		Additions to Reserve	0
		Subtotal Expenses	489,490
	SPLOST Income		39,870
	Net Income		0