City of Berkeley Lake

2016 Budget
Adopted November 19, 2015

		2016 Budget
Operating		
Revenue		
	Debt Service	-
	General	852,791
	Subtotal Revenue	852,791
Expense		
	Culture & Recreation	20,405
	Debt Service Expense	-
	General Government	398,676
	Housing & Development	47,880
	Judicial	6,700
	Other Costs	51,500
	Public Safety	60,965
	Public Works	151,208
	Addition to Reserve	121,457
	Subtotal Expenses	858,791
Gross Operating Income		(6,000)
Capital Expense		4,000
Operating Income		(10,000)
SPLOST		
Revenue		500,480
Expense	Public Works	490,480
	Additions to Reserve	-
	Subtotal Expenses	490,480
SPLOST Income		10,000
Net Income		-