City of Berkeley Lake

2017 Budget - Adopted 12/15/2016

	2017
100 General	926,528
100 Reserves	19,994
320 SPLOST	317,694
320 Reserves	468,000
Total Revenue	**1,732,216**
Gen Govt*	413,503
Judicial	7,425
Public Safety	89,124
Public Works	143,451
Culture & Rec	20,405
Housing & Dev	186,482
Gen Expenses	**860,390**
SPLOST Expenses	**784,732**
Total Expenses	**1,645,122**
Add to Reserves	87,094