City of Berkeley Lake

2017-1 Budget Amendment - Adopted 06/28/2017

	2017	Amend	2017-1
100 General	926,528	59,627	986,155
100 Reserves	19,994		19,994
320 SPLOST	317,694		317,694
320 Reserves	468,000		468,000
Total Revenue	**1,732,216**		1,791,843
Gen Govt*	413,503	40,555	454058.28
Judicial	7,425	215	7640.21
Public Safety	89,124	17,416	106540.14
Public Works	143,451	(10,000)	133451
Culture & Rec	20,405	305	20710
Housing & Dev	186,482	11,034	197516.44
Gen Expenses	**860,390**	59,526	919916.07
SPLOST Expenses	**784,732**		784732
Total Expenses	**1,645,122**		1704648.1
Add to Reserves	87,094	101	87195