City of Berkeley Lake
Budget Overview: Final 2017 Budget - FY17 P&L
January - December 2017

	Total	
Income		
100 General		1,100,395.22
320 SPLOST Income		316,629.17
Total Income	**$**	**1,417,024.39**
Gross Profit	**$**	**1,417,024.39**
Expenses		
1 Gen Govt		376,124.77
2 Judicial		4,647.53
3 Public Safety		91,926.60
4 Public Works		127,543.44
6 Culture and Recreation		15,938.13
7 Housing and Development		195,394.11
SPLOST Expenses		268,737.27
Total Expenses	**$**	**1,080,311.85**
Net Operating Income	**$**	**336,712.54**
Net Income	**$**	**336,712.54**

Adopted 4/19/2018