City of Berkeley Lake **2018 Budget - Adopted 11/16/2017**

	2018
100 General	931,225
100 Reserves	21,649
320 SPLOST	304,800
320 Reserves	442,764
Total Revenue	**1,700,438**
Gen Govt*	444,120
Judicial	7,425
Public Safety	125,769
Public Works	136,616
Culture & Rec	20,816
Housing & Dev	177,827
Gen Expenses	**912,573**
SPLOST Expenses	**747,564**
Total Expenses	**1,660,137**
Add to Reserves	40,301
Add to SPLOST Reserves	0