City of Berkeley Lake

2019 Budget - Adopted 11/15/2018

	2019 Budget
100 General	985,569
100 Reserves	
320 SPLOST	312,840
320 Reserves	562,395
Total Revenue	**1,860,803**
General Government	454,076
Judicial	9,190
Public Safety	134,883
Public Works	136,471
Culture & Recreation	20,580
Housing & Development	180,403
General Expenses	**935,603**
SPLOST Expenses	**875,235**
Total Expenses	**1,810,838**
Add to Reserves	49,965
Add to SPLOST Reserves	-