City of Berkeley Lake

2019 Budget Amendment 1
Adopted 5/21/2020

Revenues		
	General	1,155,278
	SPLOST	344,670
	Total Revenues	$1,499,948
Expenditures		
	General Government	364,152
	Judicial	348
	Public Safety	131,005
	Public Works	82,475
	Culture & Recreation	12,136
	Housing & Development	152,481
	Additions to Reserves	412,681
	SPLOST – Admin Facilities	736
	SPLOST – Public Works	34,659
	SPLOST – Addition to Reserves	309,275
	Total Expenditures	$1,499,948