City of Berkeley Lake

Budget Overview: 2022 Capital and Operating Budget - FY22 P&L

January - December 2022

	TOTAL
Income	
100 100 General	1,435,684.00
230.33.2100 ARP Act 230.33.2100	319,464.00
320 320 SPLOST Income	982,208.00
Total Income	**$2,737,356.00**
GROSS PROFIT	**$2,737,356.00**
Expenses	
1 Gen Govt	546,565.00
2 Judicial	9,190.00
230 ARP Act Expenses 230	720,348.00
3 Public Safety	141,819.00
4 Public Works	149,869.00
6 Culture and Recreation	20,580.00
7 Housing and Development	119,100.00
SPLOST Expenses	1,029,885.00
Total Expenses	**$2,737,356.00**
NET OPERATING INCOME	**$0.00**
NET INCOME	**$0.00**