STATE OF GEORGIA
COUNTY OF GWINNETT

O-24-254

ORDINANCE

AN ORDINANCE TO ESTABLISH A BUDGET FOR THE YEAR 2025; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

Be it ordained by the Mayor and the City Council of the City of Berkeley Lake that the 2025 Budget shall be appropriated as follows:

Revenues		
	General	1,272,301
	SPLOST	1,895,653
	Total Revenues	$3,167,953
Expenditures		
	General Government	604,943
	Judicial	9,439
	Public Safety	171,968
	Public Works	170,240
	Culture & Recreation	21,990
	Housing & Development	238,578
	Additions to General Reserves	55,142
	SPLOST – Public Works	1,333,929
	SPLOST – Admin Facilities	358,811
	SPLOST – Public Safety	157,044
	SPLOST – Rec Facilities	33,869
	SPLOST – Addition to Reserves	12,000
	Total Expenditures	$3,167,953

All ordinances and parts of ordinances in conflict herewith are repealed to the extent of any such conflict. This ordinance shall be effective upon adoption by the Council of the City of Berkeley Lake.

So ordained, this 11th day of December 2024.

Lois D. Salter, Mayor

ATTEST:

Leigh Threadgill, City Clerk

First Read: October 23, 2024
Second Read/Hearing: November 21, 2024
Adoption: December 11, 2024