CITY OF BLAIRSVILLE, GEORGIA
2017
BUDGET SUMMARY
Approved by City Council 11/1/2016

General Fund	2017 Budget
Revenues	
Taxes	$ 1,223,145
Licenses & Permits	$ 62,940
Elections	$ 1,775
Municipal Court Fines & Fees	$ 144,500
Investment Income	$ 5,300
Contributions & Donations	$ 12,000
Total General Fund Revenues	**$ 1,449,660**
Expenditures	
Elections	$ 2,100
General Administration	$ 364,455
Municipal Court	$ 48,875
Police Department	$ 724,761
Streets	$ 309,468
Total General Fund Expenditures	**$ 1,449,660**

Confiscated Assets Fund	2017 Budget
Revenues	$ -
Expenditures	$ -

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Hotel/Motel Fund	**2017 Budget**
Revenues	$ 10,000
Expenditures	$ 10,000

Water/Sewer Fund	**2017 Budget**
Revenues	
Charges for Services	$ 2,181,925
Investment Income	$ 1,750
Total Revenue	**$ 2,183,675**
Expenses	
Waste Water Treatment Plant	$ 818,924
Water Treatment Plant	$ 426,916
W/S Maintenance	$ 937,834
Total Expenses	**$ 2,183,675**

Airport Fund	**2017 Budget**
Revenues	$ 360,700
Expenditures	$ 360,700