CITY OF BLAIRSVILLE, GEORGIA
BUDGET SUMMARY
Approved 12/5/17

General Fund	2018 Approved Budget
Revenues	
Taxes (Property, LOST, TAVT, Excise)	1,286,004
Licenses & Permits	56,474
Elections	-
Municipal Court Fines & Fees	160,495
Investment Income	4,300
Contributions & Donations	12,000
Grants & Other Income	2,500
Total General Fund Revenues	**$ 1,521,773**
Expenditures	
Elections	-
General Administration	418,999
Municipal Court	50,750
Police Department	763,735
Streets	288,289
Total General Fund Expenditures	**$ 1,521,773**

Hotel/Motel Fund	2018 Approved Budget
Revenues	12,500
Expenditures	12,500

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Water/Sewer Fund	2018 Approved Budget
Revenues	
Charges for Services	2,230,710
Investment Income	550
Total Revenue	**$ 2,231,260**
Expenses	
Waste Water Treatment Plant	858,234
Water Treatment Plant	458,730
W/S Maintenance	914,296
Total Expenses	**$ 2,231,260**

Airport Fund	2018 Approved Budget
Revenues	457,710
Expenditures	457,710

Confiscated Assets Fund	2018 Approved Budget
Revenues	-
Expenditures	-

Total Budget	**$ 4,223,243**