# CITY OF BLAIRSVILLE, GEORGIA
# BUDGET SUMMARY
# Approved 11/6/2018

| General Fund - 100 | 2019 Budget Approved 11/6/2018 |
|---|---|
| Revenues | |
| Taxes | 1,275,026 |
| Licenses & Permits | 58,500 |
| Elections | 432 |
| Municipal Court Fines & Fees | 151,805 |
| Investment Income | 4,500 |
| Contributions & Donations | 34,000 |
| Grants & Other Income | 18,000 |
| **Total General Fund Revenues** | **$ 1,542,263** |
| | |
| Expenditures | |
| Elections | 3,050 |
| General Administration | 338,544 |
| Municipal Court | 51,850 |
| Police Department | 866,819 |
| Streets | 242,634 |
| DDA | 39,365 |
| **Total General Fund Expenditures** | **$ 1,542,263** |

| Confiscated Assets Fund - 210 | 2019 Budget Approved 11/6/2018 |
|---|---|
| Revenues | 688 |
| Expenditures | 688 |

# CITY OF BLAIRSVILLE, GEORGIA
# BUDGET SUMMARY
# Approved 11/6/2018

| Hotel/Motel Fund - 275 | 2019 Budget Approved 11/6/2018 |
|---|---|
| Revenues | 110,000 |
| Expenditures | 110,000 |

| Water/Sewer Fund - 505 | 2019 Budget Approved 11/6/2018 |
|---|---|
| Revenues | |
| Charges for Services | 2,366,336 |
| Investment Income | 1,150 |
| **Total Revenue** | **$ 2,367,486** |
| | |
| Expenses | |
| Waste Water Treatment Plant | 919,848 |
| Water Treatment Plant | 430,695 |
| W/S Maintenance | 1,016,942 |
| **Total Expenses** | **$ 2,367,486** |

| Airport Fund - 550 | 2019 Budget Approved 11/6/2018 |
|---|---|
| Revenues | 385,649 |
| Expenditures | 385,649 |

| **Total Budget** | **$ 4,405,398** |
|---|---|

| SPLOST III Fund - 320 | 2019 Budget Approved 11/6/2018 |
|---|---|
| | 398,751 |

| SPLOST IV Fund - 325 | 2019 Budget Approved 11/6/2018 |
|---|---|
| | 996,668 |