CITY OF BLAIRSVILLE, GEORGIA
BUDGET SUMMARY
Approved 11/12/2019

General Fund	FY 2020 Approved Budget
Revenues	
Property Taxes	131,575
Sales Taxes	883,443
Other Taxes	269,575
Licenses & Permits	58,325
Elections	-
Municipal Court Fines & Fees	167,375
Investment Income	5,500
Contributions & Donations	38,000
Grants & Other Income	17,000
Total General Fund Revenues	**$ 1,570,792**
Expenditures	
Elections	-
General Administration	392,123
Municipal Court	49,520
Police Department	865,856
Streets	220,846
DDA	42,446
Total General Fund Expenditures	**$ 1,570,792**

Confiscated Assets Fund	FY 2020 Proposed Budget
Revenues	1,000
Expenditures	1,000

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Hotel/Motel Fund	FY 2020 Proposed Budget
Revenues	110,000
Expenditures	110,000

Water/Sewer Fund	FY 2020 Proposed Budget
Revenues	
Charges for Services	2,385,385
Investment Income	1,150
Total Revenue	**$ 2,386,535**
Expenses	
Waste Water Treatment Plant	800,956
Water Treatment Plant	441,207
W/S Maintenance	1,144,372
Total Expenses	**$ 2,386,535**

Airport Fund	FY 2020 Proposed Budget
Revenues	391,453
Expenditures	391,453

Total	**$ 4,458,780**

SPLOST FUNDS	FY 2020 Proposed Budget
SPLOST III	397,518
SPLOST IV	998,000