CITY OF BLAIRSVILLE, GEORGIA
BUDGET SUMMARY
FY 2021 - APPROVED 11/3/2020

General Fund	FY 2021 Proposed Budget
Revenues	
Property Taxes	127,475
Sales Taxes	915,000
Other Taxes	250,800
Licenses & Permits	55,450
Elections	1,404
Municipal Court Fines & Fees	158,100
Investment Income	4,500
Contributions & Donations	40,000
Grants & Other Income	22,000
Total General Fund Revenues	**$ 1,574,728**
Expenditures	
Elections	4,975
General Administration	383,879
Municipal Court	51,570
Police Department	909,872
Streets	181,054
DDA	43,378
Total General Fund Expenditures	**$ 1,574,728**

Confiscated Assets Fund	FY 2021 Proposed Budget
Revenues	1,000
Expenditures	1,000

CITY OF BLAIRSVILLE, GEORGIA
BUDGET SUMMARY
FY 2021 - APPROVED 11/3/2020

Hotel/Motel Fund	**FY 2021 Proposed Budget**
Revenues	80,000
Expenditures	80,000

Water/Sewer Fund	**FY 2021 Proposed Budget**
Revenues	
Charges for Services	2,452,135
Investment Income	4,500
Total Revenue	**$ 2,456,635**
Expenses	
Waste Water Treatment Plant	818,560
Water Treatment Plant	457,675
W/S Maintenance	1,180,400
Total Expenses	**$ 2,456,635**

Airport Fund	**FY 2021 Proposed Budget**
Revenues	395,366
Expenditures	395,366

Total	**$ 4,506,729**

SPLOST FUNDS	**FY 2021 Proposed Budget**
SPLOST III	398,250
SPLOST IV	998,000