CITY OF BLAIRSVILLE, GEORGIA
BUDGET SUMMARY
FY 2022

General Fund	FY 2021 Approved Budget	FY 2022 Proposed Budget
Revenues		
Property Taxes	127,475	126,503
Sales Taxes	915,000	1,105,000
Other Taxes	250,800	271,000
Licenses & Permits	55,450	57,000
Elections	1,404	-
Municipal Court Fines & Fees	158,100	161,700
Investment Income	4,500	5,000
Contributions & Donations	40,000	50,000
Grants & Other Income	22,000	21,500
Total General Fund Revenues	**$ 1,574,728**	**$ 1,797,703**
Expenditures		
Elections	4,975	-
General Administration	383,879	403,659
Municipal Court	51,570	52,300
Police Department	909,872	973,860
Streets	181,054	326,483
DDA	43,379	41,401
Total General Fund Expenditures	**$ 1,574,729**	**$ 1,797,703**

Hotel/Motel Fund	FY 2021 Approved Budget	FY 2022 Proposed Budget
Revenues	80,000	93,000
Expenditures	80,000	93,000

CITY OF BLAIRSVILLE, GEORGIA
BUDGET SUMMARY
FY 2022

Water/Sewer Fund	FY 2021 Approved Budget	FY 2022 Proposed Budget
Revenues		
Charges for Services	2,452,135	2,383,450
Investment Income	4,500	2,800
Total Revenue	**$ 2,456,635**	**$ 2,386,250**
Expenses		
Waste Water Treatment Plant	818,559	892,491
Water Treatment Plant	457,675	469,166
W/S Maintenance	1,180,401	1,024,593
Total Expenses	**$ 2,456,635**	**$ 2,386,250**

Airport Fund	FY 2021 Approved Budget	FY 2022 Proposed Budget
Revenues	395,366	389,350
Expenditures	395,366	389,350
Total	**$ 4,506,729**	**$ 4,666,303**

Confiscated Assets Fund	FY 2021 Approved Budget	FY 2022 Proposed Budget
Revenues	1,000	1,000
Expenditures	1,000	1,000

SPLOST FUNDS	FY 2021 Approved Budget	FY 2022 Proposed Budget
SPLOST III	398,250	355,211
SPLOST IV	998,000	1,023,643
SPLOST V	-	775,000