CITY OF BLAIRSVILLE, GEORGIA
BUDGET SUMMARY
FY 2023

General Fund	FY 2022 Approved Budget	FY 2023 Approved Budget
Revenues		
Property Taxes	126,503	126,853
Sales Taxes	1,105,000	1,375,000
Other Taxes	271,000	308,150
Licenses & Permits	57,000	57,800
Elections	-	486
Municipal Court Fines & Fees	161,700	165,815
Investment Income	5,000	4,000
Contributions & Donations	50,000	-
Grants & Other Income	21,500	193,500
Total General Fund Revenues	**$ 1,797,703**	**$ 2,231,604**
Expenditures		
Elections	-	6,350
General Administration	403,659	488,470
Municipal Court	52,300	60,550
Police Department	973,862	1,288,397
Streets	326,483	330,901
DDA	41,400	56,935
Total General Fund Expenditures	**$ 1,797,703**	**$ 2,231,604**

Hotel/Motel Fund	FY 2022 Approved Budget	FY 2023 Approved Budget
Revenues	93,000	93,000
Expenditures	93,000	93,000

CITY OF BLAIRSVILLE, GEORGIA
BUDGET SUMMARY
FY 2023

Water/Sewer Fund	FY 2022 Approved Budget	FY 2023 Approved Budget
Revenues		
Charges for Services	2,383,450	2,494,643
Investment Income	2,800	8,500
Total Revenue	**$ 2,386,250**	**$ 2,503,143**
Expenses		
Waste Water Treatment Plant	892,491	915,362
Water Treatment Plant	469,166	505,292
W/S Maintenance	1,024,594	1,082,490
Total Expenses	**$ 2,386,250**	**$ 2,503,143**

Airport Fund	FY 2022 Approved Budget	FY 2023 Approved Budget
Revenues	389,350	494,743
Expenditures	389,350	494,743
Total	**$ 4,666,303**	**$ 5,322,490**

Confiscated Assets Fund	FY 2022 Approved Budget	FY 2023 Approved Budget
Revenues	1,000	1,000
Expenditures	1,000	1,000

SPECIAL FUNDS	FY 2022 Approved Budget	FY 2023 Approved Budget
SPLOST III	355,211	316,261
SPLOST IV	1,023,643	946,967
SPLOST V	775,000	1,400,000
ARPA		178,925