CITY OF BLAIRSVILLE, GEORGIA
BUDGET SUMMARY
FY 2024

General Fund	FY 2023 Approved Budget	FY 2024 Approved Budget
Revenues		
Property Taxes	126,853	129,700
Sales Taxes	1,375,000	1,524,500
Other Taxes	308,150	307,000
Licenses & Permits	57,800	63,400
Elections	486	-
Municipal Court Fines & Fees	165,815	180,500
Investment Income	4,000	30,000
Contributions & Donations	-	-
Grants & Other Income	193,500	36,100
Total General Fund Revenues	**$ 2,231,604**	**$ 2,271,200**
Expenditures		
Elections	6,350	-
General Administration	488,470	473,103
Municipal Court	60,550	75,120
Police Department	1,288,397	1,274,560
Streets	330,901	389,514
DDA	56,935	58,903
Total General Fund Expenditures	**$ 2,231,604**	**$ 2,271,200**

Hotel/Motel Fund	FY 2023 Approved Budget	FY 2024 Proposed Budget
Revenues	93,000	130,000
Expenditures	93,000	130,000

CITY OF BLAIRSVILLE, GEORGIA
BUDGET SUMMARY
FY 2024

Water/Sewer Fund	FY 2023 Approved Budget	FY 2024 Proposed Budget
Revenues		
Charges for Services	2,494,643	2,553,850
Investment Income	8,500	25,000
Total Revenue	**$ 2,503,143**	**$ 2,578,850**
Expenses		
Waste Water Treatment Plant	915,362	949,690
Water Treatment Plant	505,292	559,154
W/S Maintenance	1,082,490	1,070,006
Total Expenses	**$ 2,503,143**	**$ 2,578,850**

Airport Fund	FY 2023 Approved Budget	FY 2024 Proposed Budget
Revenues	494,743	567,969
Expenditures	494,743	567,969
Total	**$ 5,322,490**	**$ 5,548,019**

Confiscated Assets Fund	FY 2023 Approved Budget	FY 2024 Proposed Budget
Revenues	1,000	1,000
Expenditures	1,000	1,000

SPECIAL FUNDS	FY 2023 Approved Budget	FY 2024 Proposed Budget
SPLOST III	316,261	208,832
SPLOST IV	946,967	668,824
SPLOST V	1,400,000	1,400,000
ARPA	178,925	179,550