CITY OF BLAIRSVILLE, GEORGIA
BUDGET SUMMARY
FY 2025

General Fund	FY 2024 Original Approved Budget	FY 2025 Approved Budget
Revenues		
Property Taxes	126,853	128,850
Sales Taxes	1,375,000	1,571,000
Other Taxes	308,150	277,800
Licenses & Permits	57,800	67,400
Elections	486	1,377
Municipal Court Fines & Fees	165,815	188,500
Investment Income	4,000	125,000
Contributions & Donations	-	-
Grants & Other Income	193,500	108,103
Total General Fund Revenues	**$ 2,231,604**	**$ 2,468,030**
Expenditures		
Elections	6,350	6,350
General Administration	488,470	557,331
Municipal Court	60,550	75,120
Police Department	1,288,397	1,403,051
Streets	330,901	348,958
DDA	56,935	77,221
Total General Fund Expenditures	**$ 2,231,604**	**$ 2,468,030**

Hotel/Motel Fund	FY 2024 Original Approved Budget	FY 2025 Approved Budget
Revenues	93,000	130,000
Expenditures	93,000	130,000

CITY OF BLAIRSVILLE, GEORGIA
BUDGET SUMMARY
FY 2025

Water/Sewer Fund	FY 2024 Original Approved Budget	FY 2025 Approved Budget
Revenues		
Charges for Services	2,494,643	2,855,925
Investment Income	8,500	150,000
Total Revenue	**$ 2,503,143**	**$ 3,005,925**
Expenses		
Waste Water Treatment Plant	915,362	1,018,224
Water Treatment Plant	505,292	691,388
W/S Maintenance	1,082,490	1,296,312
Total Expenses	**$ 2,503,143**	**$ 3,005,925**

Airport Fund	FY 2024 Original Approved Budget	FY 2025 Approved Budget
Revenues	494,743	716,848
Expenditures	494,743	716,848

Total	$ 5,322,490	$ 6,320,803

Confiscated Assets Fund	FY 2024 Original Approved Budget	FY 2025 Approved Budget
Revenues	1,000	1,000
Expenditures	1,000	1,000

SPECIAL FUNDS	FY 2024 Original Approved Budget	FY 2025 Approved Budget
SPLOST III	316,261	208,832
SPLOST IV	946,967	668,824
SPLOST V	1,400,000	1,400,000
ARPA	178,925	179,550