CITY OF BLAIRSVILLE, GEORGIA
BUDGET SUMMARY
FY 2026

General Fund	FY 2025 Approved Budget	FY 2026 Proposed Budget
Revenues		
Property Taxes	128,850	126,250
Sales Taxes	1,571,000	1,675,000
Other Taxes	277,800	324,600
Licenses & Permits	67,400	73,962
Elections	1,377	-
Municipal Court Fines & Fees	188,500	176,700
Investment Income	125,000	175,000
Contributions & Donations	-	-
Grants & Other Income	108,103	162,464
Total General Fund Revenues	**$ 2,468,030**	**$ 2,713,976**
Expenditures		
Elections	6,350	-
General Administration	557,332	700,514
Municipal Court	75,120	60,370
Police Department	1,403,051	1,473,192
Streets	348,958	366,506
DDA	77,221	113,393
Total General Fund Expenditures	**$ 2,468,030**	**$ 2,713,976**

Hotel/Motel Fund	FY 2025 Approved Budget	FY 2026 Proposed Budget
Revenues	130,000	130,000
Expenditures	130,000	130,000

CITY OF BLAIRSVILLE, GEORGIA
BUDGET SUMMARY
FY 2026

Water/Sewer Fund	FY 2025 Approved Budget	FY 2026 Proposed Budget
Revenues		
Charges for Services	2,855,925	2,941,620
Investment Income	150,000	115,000
Total Revenue	**$ 3,005,925**	**$ 3,056,620**
Expenses		
Waste Water Treatment Plant	1,018,223	1,179,583
Water Treatment Plant	691,389	671,983
W/S Maintenance	1,296,311	1,205,053
Total Expenses	**$ 3,005,925**	**$ 3,056,620**

Airport Fund	FY 2025 Approved Budget	FY 2026 Proposed Budget
Revenues	716,848	952,938
Expenditures	716,848	952,938

Total	**$ 6,320,803**	**$ 6,853,533**

Confiscated Assets Fund	FY 2025 Approved Budget	FY 2026 Proposed Budget
Revenues	1,000	1,000
Expenditures	1,000	1,000

SPECIAL FUNDS	FY 2025 Approved Budget	FY 2026 Proposed Budget
SPLOST III	208,800	21,200
SPLOST IV	668,824	319,200
SPLOST V	1,400,000	2,000,000