CITY OF BREMEN
FISCAL YEAR 2018
BUDGET REPORT

General Fund

Revenues:		Expenses:	
Taxes	$4,037,039	City Council	$ 13,755
Permits	$ 80,750	Mayor	$ 3,835
Intergovernmental	$ 43,900	Elections	$ 1,200
Charges for Services	$ 233,135	General Office	$ 363,605
Fines	$ 166,400	City Attorney	$ 25,000
Interest	$ -0-	Municipal Court	$ 20,000
Miscellaneous	$ 25,000	Police	$1,599,908
Total:	$4,586,224	Fire	$ 894,921
		Streets	$ 439,672
		Senior Citizens	$ 175,590
		Recreation	$ 737,793
		Library	$ 352,219
		Codes	$ 104,726
		Economic Develop.	$ 14,000
		Other(operating tnsf)	$ (160,000)
		Total:	$4,586,224

Water/Sewer Fund

Revenues:		Expenses:	
Charges for Services	$2,536,606	Sewer Lines	$ 178,865
Miscellaneous	$ 21,000	Sewer Treatment	$ 410,699
Total:	$2,557,606	Water Administration	$1,443,684
		Water Plant	$ 287,519
		Water Lines	$ 236,839
		Total:	$2,557,606

Tourism Fund

Revenue:		Expenses:	
Hotel/Motel Taxes	$ 220,000	Museum Bd.	$ 110,000
		Tourism	$ 22,000
		Tnsf.to city	$ 88,000
Total:	$ 220,000	Total:	$ 220,000

Special Purpose Local Option Sales Tax (SPLOST) Fund

Revenues:		Expenses:	
SPLOST Taxes	$ 606,060	Public Safety	$ 64,842
Total:	$ 606,060	Water/Sewer	$ 137,259
		Rec., Library	$ 83,870
		Debt Service	$ 273,003
		Roads, Streets	$ 47,086
		Total:	$ 606,060