# CITY OF BROOKHAVEN
## FY 2014 BUDGET AMENDMENT
## GENERAL FUND

| REVENUE | FY 2014 ADOPTED | REQUESTED ADJUSTMENTS | FY 2014 AMENDED |
|---|---|---|---|
| Taxes | $14,055,000 | $1,000,000 | $15,055,000 |
| Licenses & Permits | $1,780,000 | $400,000 | $2,180,000 |
| Charges for Services | $511,000 | $0 | $511,000 |
| Fines & Forfeitures | $750,000 | $500,000 | $1,250,000 |
| Interest Revenue | $2,500 | $0 | $2,500 |
| Miscellaneous | $75,000 | $0 | $75,000 |
| Other Financing | $1,405,000 | $60,000 | $1,465,000 |
| TOTAL REVENUE | $18,578,500 | $1,960,000 | $20,538,500 |

| EXPENSES DEPARTMENT | FY 2014 ADOPTED | REQUESTED ADJUSTMENTS | FY 2014 AMENDED |
|---|---|---|---|
| Mayor & Council | $317,525 | -$80,018 | $237,507 |
| City Clerk | $239,866 | -$388 | $239,478 |
| City Manager | $771,200 | -$30,322 | $740,878 |
| Finance & Admin | $1,686,853 | $266,015 | $1,952,868 |
| IT | $521,800 | $96,718 | $618,518 |
| Legal | $415,000 | $123,624 | $538,624 |
| Muni Court | $427,057 | $72,991 | $500,048 |
| Communications | $213,425 | -$29,506 | $183,919 |
| Community Dev | $2,526,802 | -$408,248 | $2,118,554 |
| Public Works | $1,440,184 | -$866 | $1,439,318 |
| Parks & Rec | $939,950 | $744,075 | $1,684,025 |
| Police | $7,012,503 | $0 | $7,012,503 |
| Contingency | $2,066,335 | $1,205,925 | $3,272,260 |
| TOTAL EXPENSES | $18,578,500 | $1,960,000 | $20,538,500 |