TOWN OF BROOKS, GA
BUDGET PROPOSAL
FISCAL YEAR ENDING JUNE 30, 2015

	PROPOSED FYE 2015
REVENUE	
TAXES:	
Property Tax	$ 15,000.00
Motor Vehicle Tax/TAVT	$ 10,000.00
Local Option Sales Tax	$ 100,000.00
Franchise Tax (Incl. Capital Credit Refund)	$ 20,000.00
Insurance Premium Tax	$ 24,500.00
Other (Intangible/Transfer Taxes)	$ 200.00
BUSINESS LICENSES; PERMITS:	$ 3,500.00
RENTAL INCOME:	
Cell Tower (Crown Castle $1,485.84/mo)	$ 17,830.00
Service Station (Lee Mize)	$ 1,200.00
Hardy Hall/Brooks Chapel	$ 1,500.00
CEMETERY LOT SALES	$ 15,000.00
LIBRARY FINES	$ -0-
VPO Contract Income	$ 1,000.00
VPO Stamp Sales	$ 800.00
INTEREST INCOME (w/o CDs)	$ 500.00
OTHER (CJW Billings/Qualifying/Notary)	$ 45.00
TOTAL REVENUE	**$211,075.00**
EXPENDITURES	
OPERATING:	
General Government	$ 97,100.00
Cemetery Maintenance	$ 10,000.00
Parks and Recreation (BAR, Inc.)	$ 12,000.00
Library	$ 32.000.00
VPO Expenses	$ 2,000.00
CAPITAL (Church Building/Hardy Hall/Library)	$ 40,000.00
DEBT SERVICE	$ -0-
SPECIAL TRANSFERS	$ -0-
STORMWATER RESERVES	$ 12,000.00
TOTAL EXPENDITURES	**$205,100.00**
NET CHANGE IN FUND BALANCE	**$ 5,975.00**
FROM RESERVES	**$ -0-**
NET	**$ 5,975.00**