		Jul '15 - Jun '16 Proposed
Income		
	OTHER TYPES OF INCOME	$ 12,000
	PERMITS AND LICENSES	$ 3,725
	RENTAL INCOME	$ 19,030
	TAXES	$ 186,750
	VILLAGE POST OFFICE	$ 1,850
	CEMETERY LOT SALES	$ 18,000
	INTEREST EARNINGS	$ 500
Total Income		**$ 241,855**
Expenditures		
	GENERAL GOVERNMENT (OPERATIONS)	
	GENERAL ADMINISTRATION	$ 96,105
	LIBRARY	$ 32,000
	CEMETERY	$ 18,000
	PARKS AND RECREATION	$ 12,000
	ROADS AND STREETS	$ 10,250
	STORMWATER RESERVE	$ 12,000
	CAPITAL IMPROVEMENT PROJECTS	$ 61,500
TOTAL EXPENDITURES		**$ 241,855**

Posting dates:
May 6, 2015
June 10, 2015