CITY OF BRUNSWICK

Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
Fund: 100 - General Fund		
Revenues		
Reporting Category: 0000 - Revenue		
Function: 0000 - Revenue		
31-1000 - General Property Taxes		
31-1100	Real Property - Current Year	3,799,664.00
31-1200	Real Property - Prior Year	180,000.00
31-1310	Motor Vehicle Tax	225,000.00
31-1315	Motor Vehicle Tax - Delinquent	3,000.00
31-1320	Mobile Home Tax	500.00
31-1340	Intangibles-Regular & Recording	32,000.00
31-1350	Railroad Equipment Tax	5,000.00
31-1600	Real Estate Transfer Tax	7,000.00
31-1710	Georgia Power Franchise Tax	1,125,000.00
31-1730	Atlanta Gas & Light Franchise	41,024.00
31-1750	Cable Television Franchise Tax	150,000.00
31-1760	Telephone Franchise Tax	100,000.00
Account Classification Total: 31-1000 - General Property Taxes		**$5,668,188.00**
31-3000 - General Sales & Use Taxes		
31-3100	Local Option Sales & Use Tax	6,454,860.00
Account Classification Total: 31-3000 - General Sales & Use Taxes		**$6,454,860.00**
31-4000 - Selective Sales & Use Taxes		
31-4100	Hotel & Motel Tax	4,500.00
31-4210	Beer Excise Tax	280,000.00
31-4220	Liquor Excise Tax	60,000.00
31-4230	Wine Excise Tax	55,000.00
Account Classification Total: 31-4000 - Selective Sales & Use Taxes		**$399,500.00**
31-6000 - Business Taxes		
31-6200	Insurance Premium Tax	675,000.00
31-6300	Financial Institution Tax	72,000.00
Account Classification Total: 31-6000 - Business Taxes		**$747,000.00**
31-9000 - Penalties/Interest Delinquent Taxes		
31-9110	Real Property Penalties & Int	40,000.00
unt Classification Total: 31-9000 - Penalties/Interest Delinquent Taxes		**$40,000.00**
32-1000 - Business Licenses		
32-1110	Beer License	2,200.00
32-1125	Beer & Wine License	25,000.00
32-1130	Liquor, Beer, & Wine License	90,000.00
32-1150	Alcohol License Admin Fee	9,000.00
32-1155	Application & Investigation Fee	4,000.00

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Account Number	Description	Adopted Budget 2013
32-1200	General Business License Fee	50,000.00
32-1220	Insurance License Fee	38,924.00
32-1240	Peddler License	1,500.00
32-1290	Business License Admin Fee	35,000.00
32-1400	Professional License Fee	13,000.00
32-1600	Wrecker Fees	1,500.00
32-1700	Taxi Cab Fees	300.00
Account Classification Total: 32-1000 - Business Licenses		**$270,424.00**
32-2000 - Non-Business Licenses & Permits		
32-2210	Zone & Land Use Permits	2,500.00
32-2230	Sign Permits	4,500.00
ount Classification Total: 32-2000 - Non-Business Licenses & Permits		**$7,000.00**
32-3000 - Regulatory Fees		
32-3110	Occupancy Permits	9,000.00
32-3120	Building Permits	40,000.00
32-3130	Plumbing Permits	700.00
32-3140	Electrical Permits	5,500.00
32-3185	Mechanical Permits	1,000.00
32-3186	Right-of-Way Permits	4,000.00
32-3187	Plan Review Fees	5,000.00
32-3190	Other Permits	1,000.00
Account Classification Total: 32-3000 - Regulatory Fees		**$66,200.00**
32-4000 - Penalties/Interest Delinquent Licenses & Permits		
32-4100	Business License Penalties	500.00
tion Total: 32-4000 - Penalties/Interest Delinquent Licenses & Permits		**$500.00**
33-1000 - Federal Government Grants		
33-1112	JAG Grant Dept of Justice	37,241.00
33-1123	Justice Assistance Grant 2010-DJ-BX-0231	1,250.00
33-1124	JAG 2009-DJ-BX-1492 Grant	20,160.00
33-1125	COPS 2011 Grant	139,562.00
33-1127	COPS 2008-UM-WX-0034 Grant	12,968.00
33-1130	SAFER GRANT #EMW-2011-FH-00158	79,048.00
33-1131	CDBG 2012/2013 Summer Day Camp	15,000.00
Account Classification Total: 33-1000 - Federal Government Grants		**$305,229.00**
33-4000 - State Government Grants		
33-4102	Historic Preservation Grants	5,400.00

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Account Number	Description	Adopted Budget 2013
Account Classification Total: 33-4000 - State Government Grants		**$5,400.00**
34-1000 - General Government Services		
34-1400	Printing & Duplication Fees	2,000.00
Account Classification Total: 34-1000 - General Government Services		**$2,000.00**
34-2000 - Public Safety Services		
34-2100	Special Police Services	7,000.00
34-2110	Brunswick Housing Authority	148,224.00
34-2220	Fire Inspection Fees	8,000.00
34-2230	Fire Ordinance Violation Fines	500.00
34-2240	Fire Plan Review Fees	1,400.00
34-2310	Fingerprinting Fees	450.00
Account Classification Total: 34-2000 - Public Safety Services		**$165,574.00**
34-3000 - Streets & Public Improvements Services		
34-3300	State Road Maintenance Fee	25,644.00
lassification Total: 34-3000 - Streets & Public Improvements Services		**$25,644.00**
34-7000 - Culture & Recreation Services		
34-7200	Recreation Athletic Fees	12,600.00
34-7210	Recreation Pool Fees	7,450.00
34-7215	Swimming Pool Rentals	26,800.00
34-7520	Summer Camp Fees	12,000.00
34-7900	Recreation Facility Rental Fees	6,000.00
34-7910	Recreation Sponsor Fees	20,000.00
34-7920	Recreation Donations	25,000.00
34-7935	Recreation Facility Commissions	1,000.00
Account Classification Total: 34-7000 - Culture & Recreation Services		**$110,850.00**
34-9000 - Other Charges for Services		
34-9100	Grave Opening Fees	100,000.00
34-9105	Oak Grove Cemetery	10,000.00
34-9110	Palmetto Cemetery Lots	4,000.00
34-9120	Greenwood Cemetery Lots	5,000.00
Account Classification Total: 34-9000 - Other Charges for Services		**$119,000.00**
35-1000 - Fines & Forfeitures		
35-1170	Municipal Court Fines	250,000.00
35-1930	Parking Tickets	12,000.00
Account Classification Total: 35-1000 - Fines & Forfeitures		**$262,000.00**
38-1000 - Rents & Royalties		
38-1000	Rentals & Leases of Property	15,000.00
Account Classification Total: 38-1000 - Rents & Royalties		**$15,000.00**

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
38-9000 - Other Revenue		
38-9000	Miscellaneous Revenue	1,000.00
38-9005	Auction Proceeds	2,500.00
38-9015	Scrap Iron Sales	2,000.00
Account Classification Total: 38-9000 - Other Revenue		**$5,500.00**
39-2000 - Proceeds of General Fixed Asset Dispositions		
39-2100	Sale of Equipment	3,000.00
39-2200	Sale of Property	53,000.00
ication Total: 39-2000 - Proceeds of General Fixed Asset Dispositions		**$56,000.00**
Function Total: 0000 - Revenue		**$14,725,869.00**
Reporting Category Total: 0000 - Revenue		**$14,725,869.00**
Revenues Total		**$14,725,869.00**
Expenditures		
Reporting Category: 1100 - City Commission		
Function: 1110 - City Commisision		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	69,826.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$69,826.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	15,200.00
51-2200	FICA	4,329.00
51-2300	Medicare	1,012.00
51-2400	Pension	10,030.00
51-2700	Workers' Compensation	1,955.00
Account Classification Total: 51-2000 - Employee Benefits		**$32,526.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	15,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$15,000.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	2,280.00
52-3205	Telephone	1,725.00
52-3206	Mobile Agreements	4,200.00
52-3300	Advertising	700.00
52-3500	Travel	6,000.00

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Account Number	Description	Adopted Budget 2013
52-3600	Dues and Fees	3,000.00
52-3700	Education and Training	2,000.00
Account Classification Total: 52-3000 - Other Purchased Services		**$19,905.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	4,000.00
53-1110	Office Supplies	800.00
53-1700	Other Supplies	150.00
Account Classification Total: 53-1000 - Supplies		**$4,950.00**
Function Total: 1110 - City Commisision		**$142,207.00**
Function: 1130 - City Clerk		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	85,670.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$85,670.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	15,200.00
51-2200	FICA	5,312.00
51-2300	Medicare	1,242.00
51-2400	Pension	12,306.00
51-2700	Workers' Compensation	2,399.00
Account Classification Total: 51-2000 - Employee Benefits		**$36,459.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	3,000.00
52-1300	Technical Services	1,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$4,000.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	817.00
52-3206	Mobile Agreements	1,542.00
52-3210	Postage	70.00
52-3500	Travel	1,000.00
52-3600	Dues and Fees	550.00
52-3700	Education and Training	800.00
Account Classification Total: 52-3000 - Other Purchased Services		**$4,779.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	400.00

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
53-1110	Office Supplies	500.00
Account Classification Total: 53-1000 - Supplies		**$900.00**
Function Total: 1130 - City Clerk		**$131,808.00**
Reporting Category Total: 1100 - City Commission		**$274,015.00**
Reporting Category: 1300 - City Manager		
Function: 1320 - City Manager		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	154,290.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$154,290.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	15,200.00
51-2200	FICA	9,566.00
51-2300	Medicare	2,237.00
51-2400	Pension	22,163.00
51-2700	Workers' Compensation	4,320.00
Account Classification Total: 51-2000 - Employee Benefits		**$53,486.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	2,000.00
52-1205	Lawyers	1,000.00
52-1209	Other Professional Services	1,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$4,000.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	193.00
52-3205	Telephone	6,000.00
52-3206	Mobile Agreements	750.00
52-3210	Postage	150.00
52-3300	Advertising	500.00
52-3500	Travel	2,500.00
52-3600	Dues and Fees	250.00
52-3700	Education and Training	1,000.00
Account Classification Total: 52-3000 - Other Purchased Services		**$11,343.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	1,000.00
53-1110	Office Supplies	500.00
53-1113	Data Processing Supplies	300.00
Account Classification Total: 53-1000 - Supplies		**$1,800.00**

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
	Function Total: 1320 - City Manager	**$224,919.00**
	Reporting Category Total: 1300 - City Manager	**$224,919.00**
Reporting Category: 1510 - Finance Administration		
Function: 1510 - Finance Administration		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	62,000.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$62,000.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	7,600.00
51-2200	FICA	3,844.00
51-2300	Medicare	899.00
51-2400	Pension	8,906.00
51-2700	Workers' Compensation	1,736.00
Account Classification Total: 51-2000 - Employee Benefits		**$22,985.00**
52-1000 - Purchases Professional & Technical Services		
52-1201	Consultants	60,000.00
52-1202	Auditors	65,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$125,000.00**
52-2000 - Purchased-Property Services		
52-2300	Rentals	1,690.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$1,690.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	1,836.00
52-3205	Telephone	1,100.00
52-3500	Travel	300.00
52-3700	Education and Training	100.00
Account Classification Total: 52-3000 - Other Purchased Services		**$3,336.00**
53-1000 - Supplies		
53-1110	Office Supplies	400.00
Account Classification Total: 53-1000 - Supplies		**$400.00**
	Function Total: 1510 - Finance Administration	**$215,411.00**
Function: 1512 - Accounting		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	100,402.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$100,402.00**

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Account Number	Description	Adopted Budget 2013
51-2000 - Employee Benefits		
51-2100	Group Insurance	22,800.00
51-2200	FICA	6,225.00
51-2300	Medicare	1,456.00
51-2400	Pension	14,422.00
51-2700	Workers' Compensation	2,812.00
Account Classification Total: 51-2000 - Employee Benefits		**$47,715.00**
52-1000 - Purchases Professional & Technical Services		
52-1300	Technical Services	1,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$1,000.00**
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	500.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$500.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	990.00
52-3205	Telephone	500.00
52-3210	Postage	1,800.00
52-3300	Advertising	250.00
52-3500	Travel	150.00
52-3600	Dues and Fees	100.00
52-3700	Education and Training	250.00
Account Classification Total: 52-3000 - Other Purchased Services		**$4,040.00**
53-1000 - Supplies		
53-1110	Office Supplies	1,800.00
53-1400	Books and Periodicals	375.00
Account Classification Total: 53-1000 - Supplies		**$2,175.00**
Function Total: 1512 - Accounting		**$155,832.00**
Reporting Category Total: 1510 - Finance Administration		**$371,243.00**
Reporting Category: 1530 - Legal		
Function: 1530 - Legal		
52-1000 - Purchases Professional & Technical Services		
52-1205	Lawyers	80,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$80,000.00**
Function Total: 1530 - Legal		**$80,000.00**

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
	Reporting Category Total: 1530 - Legal	**$80,000.00**
Reporting Category: 1535 - Information Technology		
Function: 1535 - Information Technology		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	87,087.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$87,087.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	15,200.00
51-2200	FICA	5,400.00
51-2300	Medicare	1,263.00
51-2400	Pension	12,510.00
51-2700	Workers' Compensation	2,438.00
Account Classification Total: 51-2000 - Employee Benefits		**$36,811.00**
52-1000 - Purchases Professional & Technical Services		
52-1300	Technical Services	5,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$5,000.00**
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	64,655.00
52-2212	Repair / Maint Vehicles	400.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$65,055.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	770.00
52-3205	Telephone	6,000.00
52-3206	Mobile Agreements	1,400.00
52-3500	Travel	150.00
52-3700	Education and Training	150.00
Account Classification Total: 52-3000 - Other Purchased Services		**$8,470.00**
53-1000 - Supplies		
53-1110	Office Supplies	500.00
53-1125	Vehicle Repair Parts	100.00
53-1126	Equipment Repair Parts	2,500.00
53-1270	Gasoline/Diesel	400.00
53-1600	Small Equipment	10,000.00

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Account Number	Description	Adopted Budget 2013
	Account Classification Total: 53-1000 - Supplies	**$13,500.00**
54-2000 - Machinery and Equipment		
54-2400	Computers	12,000.00
	Account Classification Total: 54-2000 - Machinery and Equipment	**$12,000.00**
	Function Total: 1535 - Information Technology	**$227,923.00**
	Reporting Category Total: 1535 - Information Technology	**$227,923.00**
Reporting Category: 1540 - Human Resources		
Function: 1540 - Human Resources		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	100,909.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$100,909.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	15,200.00
51-2200	FICA	6,256.00
51-2300	Medicare	1,463.00
51-2400	Pension	14,495.00
51-2700	Workers' Compensation	2,825.00
	Account Classification Total: 51-2000 - Employee Benefits	**$40,239.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	3,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$3,000.00**
52-2000 - Purchased-Property Services		
52-2200	Repairs and Maintenance	400.00
52-2300	Rentals	100.00
	Account Classification Total: 52-2000 - Purchased-Property Services	**$500.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	1,500.00
52-3205	Telephone	1,000.00
52-3206	Mobile Agreements	456.00
52-3210	Postage	100.00
52-3300	Advertising	500.00
52-3600	Dues and Fees	225.00
	Account Classification Total: 52-3000 - Other Purchased Services	**$3,781.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	700.00

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
53-1110	Office Supplies	900.00
53-1400	Books and Periodicals	150.00
	Account Classification Total: 53-1000 - Supplies	**$1,750.00**
	Function Total: 1540 - Human Resources	**$150,179.00**
	Reporting Category Total: 1540 - Human Resources	**$150,179.00**
Reporting Category: 1565 - General Govt Buildings & Plant		
Function: 1565 - General Govt Buildings & Plant		
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	2,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$2,000.00**
52-2000 - Purchased-Property Services		
52-2100	Cleaning Services	7,650.00
52-2200	Repairs and Maintenance	3,000.00
52-2210	Repair / Maint Building	2,000.00
52-2211	Repair / Maint Equipment	600.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$13,250.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	800.00
53-1210	Water/Sewerage	5,100.00
53-1230	Electricity	54,600.00
	Account Classification Total: 53-1000 - Supplies	**$60,500.00**
	Function Total: 1565 - General Govt Buildings & Plant	**$75,750.00**
Function: 1566 - Old City Hall		
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	5,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$5,000.00**
52-2000 - Purchased-Property Services		
52-2100	Cleaning Services	8,500.00
52-2210	Repair / Maint Building	2,000.00
52-2211	Repair / Maint Equipment	3,000.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$13,500.00**
52-3000 - Other Purchased Services		

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Account Number	Description	Adopted Budget 2013
52-3100	Insurance	13,500.00
52-3205	Telephone	1,200.00
Account Classification Total: 52-3000 - Other Purchased Services		**$14,700.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	1,500.00
53-1210	Water/Sewerage	800.00
53-1230	Electricity	19,000.00
Account Classification Total: 53-1000 - Supplies		**$21,300.00**
Function Total: 1566 - Old City Hall		**$54,500.00**
Function: 1567 - 503 Mansfield Bldg		
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	300.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$300.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	8,476.00
Account Classification Total: 52-3000 - Other Purchased Services		**$8,476.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	6,500.00
53-1210	Water/Sewerage	5,000.00
53-1230	Electricity	11,400.00
Account Classification Total: 53-1000 - Supplies		**$22,900.00**
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	105,590.00
Account Classification Total: 58-1000 - Principal		**$105,590.00**
Function Total: 1567 - 503 Mansfield Bldg		**$137,266.00**
Function: 1568 - Ritz Theatre		
52-1000 - Purchases Professional & Technical Services		
52-1300	Technical Services	300.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$300.00**
52-2000 - Purchased-Property Services		
52-2110	Garbage Trash Disposal	650.00

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Account Number	Description	Adopted Budget 2013
52-2210	Repair / Maint Building	500.00
52-2211	Repair / Maint Equipment	800.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$1,950.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	4,552.00
Account Classification Total: 52-3000 - Other Purchased Services		**$4,552.00**
53-1000 - Supplies		
53-1110	Office Supplies	200.00
53-1114	Maintenance Supplies	900.00
Account Classification Total: 53-1000 - Supplies		**$1,100.00**
Function Total: 1568 - Ritz Theatre		**$7,902.00**
Function: 1569 - Lissner House		
52-1000 - Purchases Professional & Technical Services		
52-1300	Technical Services	300.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$300.00**
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	400.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$400.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	3,430.00
Account Classification Total: 52-3000 - Other Purchased Services		**$3,430.00**
53-1000 - Supplies		
53-1210	Water/Sewerage	400.00
53-1230	Electricity	2,800.00
Account Classification Total: 53-1000 - Supplies		**$3,200.00**
Function Total: 1569 - Lissner House		**$7,330.00**
Function: 1570 - Mary Ross Park		
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	1,000.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$1,000.00**
Function Total: 1570 - Mary Ross Park		**$1,000.00**
Reporting Category Total: 1565 - General Govt Buildings & Plant		**$283,748.00**

Reporting Category: 1575 - City Engineer

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Account Number	Description	Adopted Budget 2013
Function: 1575 - City Engineer		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	126,547.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$126,547.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	22,800.00
51-2200	FICA	7,846.00
51-2300	Medicare	1,835.00
51-2400	Pension	18,178.00
51-2700	Workers' Compensation	3,543.00
Account Classification Total: 51-2000 - Employee Benefits		**$54,202.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	150.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$150.00**
52-2000 - Purchased-Property Services		
52-2212	Repair / Maint Vehicles	250.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$250.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	2,499.00
52-3205	Telephone	650.00
52-3206	Mobile Agreements	1,500.00
52-3210	Postage	150.00
52-3400	Printing and Binding	25.00
52-3500	Travel	200.00
52-3700	Education and Training	500.00
Account Classification Total: 52-3000 - Other Purchased Services		**$5,524.00**
53-1000 - Supplies		
53-1110	Office Supplies	100.00
53-1270	Gasoline/Diesel	3,000.00
Account Classification Total: 53-1000 - Supplies		**$3,100.00**
57-1000 - Intergovernmental		
57-1113	Glynn County GIS Fees	3,500.00
Account Classification Total: 57-1000 - Intergovernmental		**$3,500.00**
Function Total: 1575 - City Engineer		**$193,273.00**
Reporting Category Total: 1575 - City Engineer		**$193,273.00**

CITY OF BRUNSWICK

Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
Reporting Category: 1590 - Customer Service		
Function: 1590 - Customer Service		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	24,378.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$24,378.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	7,600.00
51-2200	FICA	1,511.00
51-2300	Medicare	353.00
51-2400	Pension	3,502.00
51-2700	Workers' Compensation	683.00
Account Classification Total: 51-2000 - Employee Benefits		**$13,649.00**
52-1000 - Purchases Professional & Technical Services		
52-3000 - Other Purchased Services		
52-3100	Insurance	1,799.00
52-3205	Telephone	1,500.00
Account Classification Total: 52-3000 - Other Purchased Services		**$3,299.00**
53-1000 - Supplies		
53-1110	Office Supplies	250.00
Account Classification Total: 53-1000 - Supplies		**$250.00**
Function Total: 1590 - Customer Service		**$41,576.00**
Reporting Category Total: 1590 - Customer Service		**$41,576.00**
Reporting Category: 1595 - General Administration		
Function: 1500 - General Administration		
51-2000 - Employee Benefits		
51-2600	Unemployment Insurance	25,000.00
51-2700	Workers' Compensation	96,500.00
Account Classification Total: 51-2000 - Employee Benefits		**$121,500.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	15,000.00
52-1205	Lawyers	35,000.00
52-1207	SAVE Fees (Systematic Alien Verification of Entitlement)	600.00
52-1210	Bank Service Charges	5,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$55,600.00**
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	600.00

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
Account Classification Total: 52-2000 - Purchased-Property Services		**$600.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	36,000.00
52-3205	Telephone	2,000.00
52-3210	Postage	4,000.00
52-3600	Dues and Fees	15,400.00
Account Classification Total: 52-3000 - Other Purchased Services		**$57,400.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	10,000.00
53-1198	Fireworks Supplies	8,000.00
53-1199	Flags	1,800.00
53-1210	Water/Sewerage	23,500.00
53-1230	Electricity	380,000.00
Account Classification Total: 53-1000 - Supplies		**$423,300.00**
55-2000 - Self-Funded Insurance		
55-2200	Claims	40,000.00
Account Classification Total: 55-2000 - Self-Funded Insurance		**$40,000.00**
57-1000 - Intergovernmental		
57-1100	Tax Collection Fees Glynn County	115,000.00
Account Classification Total: 57-1000 - Intergovernmental		**$115,000.00**
57-2000 - Payments to Other Agencies		
57-2025	Keep Brunswick Beautiful	6,000.00
Account Classification Total: 57-2000 - Payments to Other Agencies		**$6,000.00**
57-9000 - Contingencies		
57-9000	Contingencies	495,273.00
Account Classification Total: 57-9000 - Contingencies		**$495,273.00**
58-2000 - Interest		
58-2200	Capital Lease Pymt (Interest)	2,500.00
58-2301	Tax Anticipation Note - Interest	19,700.00
Account Classification Total: 58-2000 - Interest		**$22,200.00**
Function Total: 1500 - General Administration		**$1,336,873.00**
Function: 6180 - GIAHA		
57-2000 - Payments to Other Agencies		
57-2010	Golden Isles Arts & Humanities	60,000.00
Account Classification Total: 57-2000 - Payments to Other Agencies		**$60,000.00**

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
	Function Total: 6180 - GIAHA	**$60,000.00**
Function: 7550 - Downtown Development (DDA)		
52-3000 - Other Purchased Services		
52-3905	Historic Preservation	8,000.00
	Account Classification Total: 52-3000 - Other Purchased Services	**$8,000.00**
61-2000 - Operating Transfers Out to Component Unit		
61-2005	Downtown Development Authority	70,000.00
sification Total: 61-2000 - Operating Transfers Out to Component Unit		**$70,000.00**
	Function Total: 7550 - Downtown Development (DDA)	**$78,000.00**
	Reporting Category Total: 1595 - General Administration	**$1,474,873.00**
Reporting Category: 2650 - Municipal Court		
Function: 2650 - Municipal Court		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	67,226.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$67,226.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	15,200.00
51-2200	FICA	4,168.00
51-2300	Medicare	975.00
51-2400	Pension	9,657.00
51-2700	Workers' Compensation	1,882.00
	Account Classification Total: 51-2000 - Employee Benefits	**$31,882.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	3,500.00
52-1205	Lawyers	25,000.00
52-1300	Technical Services	1,500.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$30,000.00**
52-2000 - Purchased-Property Services		
52-2300	Rentals	600.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$600.00**

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
52-3000 - Other Purchased Services		
52-3100	Insurance	839.00
52-3205	Telephone	1,700.00
52-3210	Postage	200.00
52-3500	Travel	500.00
52-3600	Dues and Fees	1,000.00
52-3700	Education and Training	1,200.00
Account Classification Total: 52-3000 - Other Purchased Services		**$5,439.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	1,000.00
Account Classification Total: 53-1000 - Supplies		**$1,000.00**
57-1000 - Intergovernmental		
57-1115	Glynn/Camden Drug Court Contri	15,000.00
Account Classification Total: 57-1000 - Intergovernmental		**$15,000.00**
Function Total: 2650 - Municipal Court		**$151,147.00**
Function: 3226 - Prisoners - Housing Municipal		
57-1000 - Intergovernmental		
57-1111	Housing Prisoners - Glynn County	25,000.00
Account Classification Total: 57-1000 - Intergovernmental		**$25,000.00**
Function Total: 3226 - Prisoners - Housing Municipal		**$25,000.00**
Reporting Category Total: 2650 - Municipal Court		**$176,147.00**
Reporting Category: 3200 - Police		
Function: 3210 - Police Administration		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	145,174.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$145,174.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	22,800.00
51-2200	FICA	9,001.00
51-2300	Medicare	2,105.00
51-2400	Pension	19,546.00
51-2700	Workers' Compensation	4,065.00
Account Classification Total: 51-2000 - Employee Benefits		**$57,517.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	15,000.00

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
52-1208	Veterinarian Fees	3,500.00
52-1251	Animal Control Boarding - not Glynn County	8,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$26,500.00**
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	5,000.00
52-2211	Repair / Maint Equipment	2,500.00
52-2212	Repair / Maint Vehicles	2,000.00
52-2300	Rentals	4,200.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$13,700.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	51,480.00
52-3200	Communications	2,100.00
52-3205	Telephone	7,000.00
52-3210	Postage	300.00
52-3300	Advertising	750.00
52-3500	Travel	1,200.00
52-3600	Dues and Fees	1,250.00
52-3700	Education and Training	1,000.00
Account Classification Total: 52-3000 - Other Purchased Services		**$65,080.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	3,500.00
53-1110	Office Supplies	450.00
53-1115	Uniforms	800.00
53-1125	Vehicle Repair Parts	3,000.00
53-1210	Water/Sewerage	5,000.00
53-1270	Gasoline/Diesel	10,000.00
Account Classification Total: 53-1000 - Supplies		**$22,750.00**

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
57-1000 - Intergovernmental		
57-1110	Animal Control Glynn County	48,000.00
Account Classification Total: 57-1000 - Intergovernmental		**$48,000.00**
Function Total: 3210 - Police Administration		**$378,721.00**
Function: 3221 - Criminal Investigations		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	292,178.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$292,178.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	60,800.00
51-2200	FICA	18,115.00
51-2300	Medicare	4,237.00
51-2400	Pension	41,970.00
51-2700	Workers' Compensation	8,181.00
Account Classification Total: 51-2000 - Employee Benefits		**$133,303.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	4,000.00
52-1300	Technical Services	33,500.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$37,500.00**
52-2000 - Purchased-Property Services		
52-2200	Repairs and Maintenance	500.00
52-2211	Repair / Maint Equipment	800.00
52-2212	Repair / Maint Vehicles	1,200.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$2,500.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	11,319.00
52-3500	Travel	750.00
52-3700	Education and Training	800.00
Account Classification Total: 52-3000 - Other Purchased Services		**$12,869.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	2,000.00
53-1110	Office Supplies	800.00
53-1115	Uniforms	2,100.00

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
53-1125	Vehicle Repair Parts	2,000.00
53-1270	Gasoline/Diesel	12,000.00
Account Classification Total: 53-1000 - Supplies		**$18,900.00**
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	14,676.00
Account Classification Total: 58-1000 - Principal		**$14,676.00**
Function Total: 3221 - Criminal Investigations		**$511,926.00**
Function: 3222 - G.N.E.T		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	212,077.00
51-1300	Overtime	10,000.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$222,077.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	45,600.00
51-2200	FICA	13,769.00
51-2300	Medicare	3,220.00
51-2400	Pension	31,900.00
51-2700	Workers' Compensation	6,218.00
Account Classification Total: 51-2000 - Employee Benefits		**$100,707.00**
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	1,000.00
52-2212	Repair / Maint Vehicles	4,000.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$5,000.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	4,741.00
52-3206	Mobile Agreements	5,000.00

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
52-3500	Travel	1,500.00
52-3700	Education and Training	1,000.00
Account Classification Total: 52-3000 - Other Purchased Services		**$12,241.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	200.00
53-1115	Uniforms	1,000.00
53-1125	Vehicle Repair Parts	4,000.00
53-1270	Gasoline/Diesel	20,000.00
Account Classification Total: 53-1000 - Supplies		**$25,200.00**
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	5,285.00
Account Classification Total: 58-1000 - Principal		**$5,285.00**
Function Total: 3222 - G.N.E.T		**$370,510.00**
Function: 3223 - Police Field Services		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	1,509,584.00
51-1300	Overtime	55,000.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$1,564,584.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	334,400.00
51-2200	FICA	97,004.00
51-2300	Medicare	22,686.00
51-2400	Pension	224,745.00
51-2700	Workers' Compensation	43,808.00
Account Classification Total: 51-2000 - Employee Benefits		**$722,643.00**

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	13,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$13,000.00**
52-2000 - Purchased-Property Services		
52-2200	Repairs and Maintenance	1,000.00
52-2211	Repair / Maint Equipment	1,500.00
52-2212	Repair / Maint Vehicles	18,000.00
52-2300	Rentals	100.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$20,600.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	45,320.00
52-3200	Communications	1,500.00
52-3500	Travel	700.00
52-3700	Education and Training	800.00
Account Classification Total: 52-3000 - Other Purchased Services		**$48,320.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	7,000.00
53-1110	Office Supplies	800.00
53-1115	Uniforms	10,000.00
53-1125	Vehicle Repair Parts	40,000.00
53-1270	Gasoline/Diesel	85,000.00
Account Classification Total: 53-1000 - Supplies		**$142,800.00**
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	6,866.00
Account Classification Total: 58-1000 - Principal		**$6,866.00**
Function Total: 3223 - Police Field Services		**$2,518,813.00**
Function: 3232 - Special Services		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	372,966.00
51-1300	Overtime	4,500.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$377,466.00**
51-2000 - Employee Benefits		

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
51-2100	Group Insurance	83,600.00
51-2200	FICA	23,403.00
51-2300	Medicare	5,473.00
51-2400	Pension	54,221.00
51-2700	Workers' Compensation	10,569.00
Account Classification Total: 51-2000 - Employee Benefits		**$177,266.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	4,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$4,000.00**
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	1,000.00
52-2212	Repair / Maint Vehicles	6,000.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$7,000.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	13,420.00
52-3206	Mobile Agreements	4,500.00
52-3210	Postage	50.00
52-3500	Travel	1,000.00
52-3700	Education and Training	1,200.00
Account Classification Total: 52-3000 - Other Purchased Services		**$20,170.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	5,500.00
53-1110	Office Supplies	800.00
53-1115	Uniforms	2,000.00
53-1125	Vehicle Repair Parts	5,500.00

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
53-1270	Gasoline/Diesel	28,000.00
53-1600	Small Equipment	1,000.00
53-1700	Other Supplies	10,000.00
	Account Classification Total: 53-1000 - Supplies	**$52,800.00**
54-2000 - Machinery and Equipment		
54-2100	Machinery & Equipment	1,500.00
	Account Classification Total: 54-2000 - Machinery and Equipment	**$1,500.00**
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	6,874.00
	Account Classification Total: 58-1000 - Principal	**$6,874.00**
	Function Total: 3232 - Special Services	**$647,076.00**
Function: 3250 - 2011 COPS Grant		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	62,234.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$62,234.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	15,200.00
51-2200	FICA	3,859.00
51-2300	Medicare	902.00
51-2400	Pension	8,940.00
51-2700	Workers' Compensation	1,743.00
	Account Classification Total: 51-2000 - Employee Benefits	**$30,644.00**
	Function Total: 3250 - 2011 COPS Grant	**$92,878.00**
Function: 3251 - COPS 2008-UM-WX-0034 Grant		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	91,978.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$91,978.00**

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
51-2000 - Employee Benefits		
51-2100	Group Insurance	22,800.00
51-2200	FICA	5,703.00
51-2300	Medicare	1,334.00
51-2400	Pension	13,212.00
51-2700	Workers' Compensation	2,575.00
Account Classification Total: 51-2000 - Employee Benefits		**$45,624.00**
Function Total: 3251 - COPS 2008-UM-WX-0034 Grant		**$137,602.00**
Function: 3252 - CAPAC Grant		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	102,378.00
51-1300	Overtime	2,700.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$105,078.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	22,800.00
51-2200	FICA	6,515.00
51-2300	Medicare	1,524.00
51-2400	Pension	15,094.00
51-2700	Workers' Compensation	2,942.00
Account Classification Total: 51-2000 - Employee Benefits		**$48,875.00**
Function Total: 3252 - CAPAC Grant		**$153,953.00**
Reporting Category Total: 3200 - Police		**$4,811,479.00**
Reporting Category: 3500 - Fire		
Function: 3510 - Fire Administration		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	225,680.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$225,680.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	30,400.00
51-2200	FICA	13,992.00
51-2300	Medicare	3,272.00
51-2400	Pension	32,418.00
51-2700	Workers' Compensation	6,319.00
Account Classification Total: 51-2000 - Employee Benefits		**$86,401.00**

Account Number	Description	Adopted Budget 2013
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	1,000.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$1,000.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	2,976.00
52-3205	Telephone	200.00
52-3206	Mobile Agreements	1,400.00
52-3500	Travel	500.00
52-3700	Education and Training	750.00
Account Classification Total: 52-3000 - Other Purchased Services		**$5,826.00**
Function Total: 3510 - Fire Administration		**$318,907.00**
Function: 3520 - Fire Suppression		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	1,164,847.00
51-1300	Overtime	101,000.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$1,265,847.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	266,000.00
51-2200	FICA	78,483.00
51-2300	Medicare	18,355.00
51-2400	Pension	181,833.00
51-2700	Workers' Compensation	35,444.00
Account Classification Total: 51-2000 - Employee Benefits		**$580,115.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	4,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$4,000.00**
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	3,500.00
52-2211	Repair / Maint Equipment	4,500.00
52-2212	Repair / Maint Vehicles	12,000.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$20,000.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	22,548.00
52-3200	Communications	400.00
52-3205	Telephone	2,500.00

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
52-3206	Mobile Agreements	500.00
52-3210	Postage	100.00
52-3500	Travel	1,700.00
52-3700	Education and Training	750.00
Account Classification Total: 52-3000 - Other Purchased Services		**$28,498.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	3,000.00
53-1110	Office Supplies	1,300.00
53-1115	Uniforms	6,500.00
53-1120	Protective Clothing	24,000.00
53-1125	Vehicle Repair Parts	6,500.00
53-1210	Water/Sewerage	6,200.00
53-1220	Natural Gas	3,500.00
53-1230	Electricity	19,000.00
53-1270	Gasoline/Diesel	23,000.00
Account Classification Total: 53-1000 - Supplies		**$93,000.00**
Function Total: 3520 - Fire Suppression		**$1,991,460.00**
Function: 3530 - Fire Prevention		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	83,741.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$83,741.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	15,200.00
51-2200	FICA	5,192.00
51-2300	Medicare	1,214.00
51-2400	Pension	12,029.00
51-2700	Workers' Compensation	2,345.00
Account Classification Total: 51-2000 - Employee Benefits		**$35,980.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	5,055.00
52-3206	Mobile Agreements	480.00
52-3500	Travel	250.00
52-3700	Education and Training	250.00
Account Classification Total: 52-3000 - Other Purchased Services		**$6,035.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	100.00
53-1115	Uniforms	200.00
53-1270	Gasoline/Diesel	100.00

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Account Number	Description	Adopted Budget 2013
	Account Classification Total: 53-1000 - Supplies	**$400.00**
	Function Total: 3530 - Fire Prevention	**$126,156.00**
	Reporting Category Total: 3500 - Fire	**$2,436,523.00**
Reporting Category: 4100 - Public Works Adminstration		
Function: 4100 - Public Works Administration		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	302,703.00
51-1300	Overtime	3,000.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$305,703.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	68,400.00
51-2200	FICA	18,953.00
51-2300	Medicare	4,433.00
51-2400	Pension	43,913.00
51-2700	Workers' Compensation	8,559.00
	Account Classification Total: 51-2000 - Employee Benefits	**$144,258.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	3,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$3,000.00**
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	1,000.00
52-2211	Repair / Maint Equipment	400.00
52-2212	Repair / Maint Vehicles	1,000.00
52-2300	Rentals	2,850.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$5,250.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	5,513.00
52-3200	Communications	200.00
52-3205	Telephone	3,000.00
52-3206	Mobile Agreements	6,500.00
52-3210	Postage	100.00
52-3500	Travel	400.00
52-3600	Dues and Fees	760.00
52-3700	Education and Training	300.00
Account Classification Total: 52-3000 - Other Purchased Services		**$16,773.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	9,000.00

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Account Number	Description	Adopted Budget 2013
53-1110	Office Supplies	250.00
53-1115	Uniforms	2,400.00
53-1125	Vehicle Repair Parts	1,500.00
53-1126	Equipment Repair Parts	200.00
53-1210	Water/Sewerage	250.00
53-1230	Electricity	23,600.00
53-1270	Gasoline/Diesel	13,000.00
Account Classification Total: 53-1000 - Supplies		**$50,200.00**
57-1000 - Intergovernmental		
57-1130	St of GA DOC Contract	39,500.00
Account Classification Total: 57-1000 - Intergovernmental		**$39,500.00**
Function Total: 4100 - Public Works Administration		**$564,684.00**
Reporting Category Total: 4100 - Public Works Adminstration		**$564,684.00**
Reporting Category: 4200 - Highways & Streets		
Function: 4210 - Pavements & Grounds		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	43,036.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$43,036.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	7,600.00
51-2200	FICA	2,667.00
51-2300	Medicare	624.00
51-2400	Pension	6,182.00
51-2700	Workers' Compensation	1,205.00
Account Classification Total: 51-2000 - Employee Benefits		**$18,278.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	1,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$1,000.00**
52-2000 - Purchased-Property Services		
52-2200	Repairs and Maintenance	100.00
52-2211	Repair / Maint Equipment	250.00
52-2212	Repair / Maint Vehicles	600.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$950.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	4,860.00
52-3205	Telephone	400.00
52-3206	Mobile Agreements	320.00

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Account Number	Description	Adopted Budget 2013
Account Classification Total: 52-3000 - Other Purchased Services		**$5,580.00**
53-1000 - Supplies		
53-1110	Office Supplies	50.00
53-1115	Uniforms	150.00
53-1125	Vehicle Repair Parts	600.00
53-1270	Gasoline/Diesel	5,000.00
Account Classification Total: 53-1000 - Supplies		**$5,800.00**
Function Total: 4210 - Pavements & Grounds		**$74,644.00**
Function: 4220 - Streets		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	152,756.00
51-1300	Overtime	8,000.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$160,756.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	53,200.00
51-2200	FICA	9,967.00
51-2300	Medicare	2,331.00
51-2400	Pension	23,092.00
51-2700	Workers' Compensation	4,501.00
Account Classification Total: 51-2000 - Employee Benefits		**$93,091.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	3,000.00
52-1209	Other Professional Services	200.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$3,200.00**
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	7,600.00
52-2212	Repair / Maint Vehicles	1,000.00
52-2300	Rentals	300.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$8,900.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	2,825.00
52-3200	Communications	150.00
52-3206	Mobile Agreements	150.00
Account Classification Total: 52-3000 - Other Purchased Services		**$3,125.00**
53-1000 - Supplies		

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Account Number	Description	Adopted Budget 2013
53-1100	General Supplies/Materials	24,000.00
53-1115	Uniforms	3,000.00
53-1125	Vehicle Repair Parts	5,000.00
53-1126	Equipment Repair Parts	500.00
53-1270	Gasoline/Diesel	20,000.00
53-1600	Small Equipment	1,500.00
	Account Classification Total: 53-1000 - Supplies	**$54,000.00**
54-1000 - Property		
54-1400	Infrastructure	18,000.00
	Account Classification Total: 54-1000 - Property	**$18,000.00**
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	4,557.00
	Account Classification Total: 58-1000 - Principal	**$4,557.00**
	Function Total: 4220 - Streets	**$345,629.00**
Function: 4250 - Ditches & Drains		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	70,636.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$70,636.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	22,800.00
51-2200	FICA	4,379.00
51-2300	Medicare	1,024.00
51-2400	Pension	10,147.00
51-2700	Workers' Compensation	1,978.00
	Account Classification Total: 51-2000 - Employee Benefits	**$40,328.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	1,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$1,000.00**
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	800.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$800.00**
52-3000 - Other Purchased Services		
52-3206	Mobile Agreements	200.00
Account Classification Total: 52-3000 - Other Purchased Services		**$200.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	5,000.00

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Account Number	Description	Adopted Budget 2013
53-1115	Uniforms	1,000.00
53-1125	Vehicle Repair Parts	6,000.00
53-1270	Gasoline/Diesel	30,000.00
Account Classification Total: 53-1000 - Supplies		**$42,000.00**
57-1000 - Intergovernmental		
57-1130	St of GA DOC Contract	39,500.00
Account Classification Total: 57-1000 - Intergovernmental		**$39,500.00**
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	85,806.00
Account Classification Total: 58-1000 - Principal		**$85,806.00**
Function Total: 4250 - Ditches & Drains		**$280,270.00**
Function: 4270 - Traffic Engineering		
57-1000 - Intergovernmental		
57-1112	Glynn County BOC Maintenance Traffic Signals	1,200.00
Account Classification Total: 57-1000 - Intergovernmental		**$1,200.00**
Function Total: 4270 - Traffic Engineering		**$1,200.00**
Reporting Category Total: 4200 - Highways & Streets		**$701,743.00**
Reporting Category: 4900 - Maintenance & Shop		
Function: 4900 - Garage		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	158,933.00
51-1300	Overtime	1,000.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$159,933.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	38,000.00
51-2200	FICA	9,916.00
51-2300	Medicare	2,319.00
51-2400	Pension	22,974.00
51-2700	Workers' Compensation	4,478.00
Account Classification Total: 51-2000 - Employee Benefits		**$77,687.00**

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	2,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$2,000.00**
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	500.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$500.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	4,400.00
52-3205	Telephone	4,000.00
52-3206	Mobile Agreements	950.00
Account Classification Total: 52-3000 - Other Purchased Services		**$9,350.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	7,200.00
53-1110	Office Supplies	400.00
53-1115	Uniforms	1,700.00
53-1125	Vehicle Repair Parts	2,000.00
53-1210	Water/Sewerage	370.00
53-1220	Natural Gas	500.00
53-1230	Electricity	12,800.00
53-1270	Gasoline/Diesel	4,200.00
Account Classification Total: 53-1000 - Supplies		**$29,170.00**
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	4,365.00
Account Classification Total: 58-1000 - Principal		**$4,365.00**
Function Total: 4900 - Garage		**$283,005.00**
Function: 4910 - Parts & Tools		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	27,310.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$27,310.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	7,600.00
51-2200	FICA	1,693.00
51-2300	Medicare	396.00
51-2400	Pension	3,923.00
51-2700	Workers' Compensation	765.00
Account Classification Total: 51-2000 - Employee Benefits		**$14,377.00**

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
53-1000 - Supplies		
53-1100	General Supplies/Materials	150.00
53-1110	Office Supplies	150.00
53-1115	Uniforms	475.00
Account Classification Total: 53-1000 - Supplies		**$775.00**
Function Total: 4910 - Parts & Tools		**$42,462.00**
Function: 4920 - Equipment Support		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	177,216.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$177,216.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	53,200.00
51-2200	FICA	10,987.00
51-2300	Medicare	2,570.00
51-2400	Pension	25,456.00
51-2700	Workers' Compensation	4,962.00
Account Classification Total: 51-2000 - Employee Benefits		**$97,175.00**
52-1000 - Purchases Professional & Technical Services		
52-1300	Technical Services	5,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$5,000.00**
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	1,300.00
52-2212	Repair / Maint Vehicles	250.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$1,550.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	1,905.00
52-3200	Communications	150.00
52-3206	Mobile Agreements	210.00
Account Classification Total: 52-3000 - Other Purchased Services		**$2,265.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	5,000.00
53-1115	Uniforms	2,020.00
53-1125	Vehicle Repair Parts	17,000.00
53-1126	Equipment Repair Parts	500.00
53-1270	Gasoline/Diesel	55,000.00
Account Classification Total: 53-1000 - Supplies		**$79,520.00**

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	12,021.00
Account Classification Total: 58-1000 - Principal		**$12,021.00**
Function Total: 4920 - Equipment Support		**$374,747.00**
Function: 4930 - Facility Management		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	62,442.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$62,442.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	22,800.00
51-2200	FICA	3,871.00
51-2300	Medicare	905.00
51-2400	Pension	8,969.00
51-2700	Workers' Compensation	1,748.00
Account Classification Total: 51-2000 - Employee Benefits		**$38,293.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	625.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$625.00**
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	350.00
52-2212	Repair / Maint Vehicles	300.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$650.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	21,850.00
52-3205	Telephone	230.00
52-3206	Mobile Agreements	110.00
52-3900	Other Purchased Services	100.00
Account Classification Total: 52-3000 - Other Purchased Services		**$22,290.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	12,000.00
53-1110	Office Supplies	100.00
53-1115	Uniforms	1,370.00
53-1125	Vehicle Repair Parts	1,500.00
53-1126	Equipment Repair Parts	1,000.00
53-1270	Gasoline/Diesel	8,000.00
Account Classification Total: 53-1000 - Supplies		**$23,970.00**

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Account Number	Description	Adopted Budget 2013
	Function Total: 4930 - Facility Management	**$148,270.00**
	Reporting Category Total: 4900 - Maintenance & Shop	**$848,484.00**
Reporting Category: 4950 - Cemeteries		
Function: 4950 - Cemeteries		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	50,752.00
51-1300	Overtime	5,000.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$55,752.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	15,200.00
51-2200	FICA	3,537.00
51-2300	Medicare	827.00
51-2400	Pension	8,195.00
51-2700	Workers' Compensation	1,597.00
Account Classification Total: 51-2000 - Employee Benefits		**$29,356.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	1,200.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$1,200.00**
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	1,200.00
52-2211	Repair / Maint Equipment	6,000.00
52-2212	Repair / Maint Vehicles	2,000.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$9,200.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	3,279.00
52-3205	Telephone	1,000.00
52-3206	Mobile Agreements	110.00
52-3900	Other Purchased Services	1,500.00
Account Classification Total: 52-3000 - Other Purchased Services		**$5,889.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	9,000.00
53-1110	Office Supplies	800.00
53-1115	Uniforms	1,700.00
53-1125	Vehicle Repair Parts	1,800.00
53-1126	Equipment Repair Parts	2,000.00
53-1200	Energy	10,000.00
53-1270	Gasoline/Diesel	7,500.00

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Account Number	Description	Adopted Budget 2013
53-1600	Small Equipment	3,000.00
Account Classification Total: 53-1000 - Supplies		**$35,800.00**
54-2000 - Machinery and Equipment		
54-2100	Machinery & Equipment	18,000.00
Account Classification Total: 54-2000 - Machinery and Equipment		**$18,000.00**
58-1200	Capital Lease Pymt (Principal)	4,953.00
Account Classification Total: 58-1000 - Principal		**$4,953.00**
Function Total: 4950 - Cemeteries		**$160,150.00**
Reporting Category Total: 4950 - Cemeteries		**$160,150.00**
Reporting Category: 6100 - Recreation		
Function: 6110 - Recreation Administration		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	81,328.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$81,328.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	15,200.00
51-2200	FICA	5,042.00
51-2300	Medicare	1,179.00
51-2400	Pension	11,682.00
51-2700	Workers' Compensation	2,277.00
Account Classification Total: 51-2000 - Employee Benefits		**$35,380.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	6,500.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$6,500.00**
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	1,000.00
52-2212	Repair / Maint Vehicles	350.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$1,350.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	13,836.00
52-3205	Telephone	2,600.00
52-3206	Mobile Agreements	1,500.00
52-3600	Dues and Fees	750.00

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
Account Classification Total: 52-3000 - Other Purchased Services		**$18,686.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	800.00
53-1110	Office Supplies	500.00
53-1125	Vehicle Repair Parts	200.00
53-1126	Equipment Repair Parts	500.00
53-1210	Water/Sewerage	15,000.00
53-1230	Electricity	35,200.00
53-1270	Gasoline/Diesel	400.00
Account Classification Total: 53-1000 - Supplies		**$52,600.00**
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	12,642.00
Account Classification Total: 58-1000 - Principal		**$12,642.00**
Function Total: 6110 - Recreation Administration		**$208,486.00**
Function: 6118 - Recreation Summer Camp Program		
51-1000 - Personal Services-Salaries Wages		
51-1200	Temporary Employees	8,162.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$8,162.00**
51-2000 - Employee Benefits		
51-2200	FICA	506.00
51-2300	Medicare	120.00
51-2700	Workers' Compensation	230.00
Account Classification Total: 51-2000 - Employee Benefits		**$856.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	4,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$4,000.00**
53-1000 - Supplies		
53-1140	Activity Supplies	800.00
Account Classification Total: 53-1000 - Supplies		**$800.00**
Function Total: 6118 - Recreation Summer Camp Program		**$13,818.00**
Function: 6120 - Recreation Athletic Programs		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	117,242.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$117,242.00**

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Account Number	Description	Adopted Budget 2013
51-2000 - Employee Benefits		
51-2100	Group Insurance	22,800.00
51-2200	FICA	7,269.00
51-2300	Medicare	1,700.00
51-2400	Pension	16,841.00
51-2700	Workers' Compensation	3,283.00
Account Classification Total: 51-2000 - Employee Benefits		**$51,893.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	8,500.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$8,500.00**
52-2000 - Purchased-Property Services		
52-2211	Repair / Maint Equipment	2,000.00
52-2212	Repair / Maint Vehicles	1,200.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$3,200.00**
52-3000 - Other Purchased Services		
52-3206	Mobile Agreements	2,000.00
52-3600	Dues and Fees	750.00
Account Classification Total: 52-3000 - Other Purchased Services		**$2,750.00**
53-1000 - Supplies		
53-1115	Uniforms	3,000.00
53-1140	Activity Supplies	4,000.00
53-1230	Electricity	8,000.00
53-1270	Gasoline/Diesel	5,500.00
53-1590	Inventory for Resale-Concessions	0.00
Account Classification Total: 53-1000 - Supplies		**$20,500.00**
Function Total: 6120 - Recreation Athletic Programs		**$204,085.00**
Function: 6122 - Recreation Maintenance		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	18,180.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$18,180.00**
51-2000 - Employee Benefits		

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Adopted FY 2013 General Fund Budget

Account Number	Description	Adopted Budget 2013
51-2100	Group Insurance	7,600.00
51-2200	FICA	1,127.00
51-2300	Medicare	264.00
51-2400	Pension	2,611.00
51-2700	Workers' Compensation	509.00
Account Classification Total: 51-2000 - Employee Benefits		**$12,111.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	4,000.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$4,000.00**
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	3,500.00
52-2212	Repair / Maint Vehicles	500.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$4,000.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	7,515.00
Account Classification Total: 52-3000 - Other Purchased Services		**$7,515.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	6,000.00
53-1270	Gasoline/Diesel	500.00
Account Classification Total: 53-1000 - Supplies		**$6,500.00**
Function Total: 6122 - Recreation Maintenance		**$52,306.00**
Function: 6124 - Recreation Aquatics		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	15,312.00
51-1200	Temporary Employees	10,200.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$25,512.00**
51-2000 - Employee Benefits		
51-2200	FICA	1,582.00
51-2300	Medicare	370.00
51-2400	Pension	2,199.00
51-2700	Workers' Compensation	714.00
Account Classification Total: 51-2000 - Employee Benefits		**$4,865.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	31,825.00

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Account Number	Description	Adopted Budget 2013
fication Total: 52-1000 - Purchases Professional & Technical Services		**$31,825.00**
52-2000 - Purchased-Property Services		
52-2210	Repair / Maint Building	2,000.00
52-2211	Repair / Maint Equipment	5,000.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$7,000.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	6,412.00
52-3205	Telephone	2,000.00
52-3700	Education and Training	500.00
Account Classification Total: 52-3000 - Other Purchased Services		**$8,912.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	12,000.00
53-1210	Water/Sewerage	60,000.00
53-1220	Natural Gas	2,000.00
53-1230	Electricity	30,000.00
Account Classification Total: 53-1000 - Supplies		**$104,000.00**
Function Total: 6124 - Recreation Aquatics		**$182,114.00**
Reporting Category Total: 6100 - Recreation		**$660,809.00**
Reporting Category: 6200 - Parks		
Function: 6220 - Park Areas		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	106,169.00
51-1300	Overtime	1,500.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$107,669.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	38,000.00
51-2200	FICA	6,675.00
51-2300	Medicare	1,561.00
51-2400	Pension	15,466.00
51-2700	Workers' Compensation	3,015.00
Account Classification Total: 51-2000 - Employee Benefits		**$64,717.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	2,400.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$2,400.00**
52-2000 - Purchased-Property Services		

Account Number	Description	Adopted Budget 2013
52-2140	Lawn & Grounds - not by city personnel	3,500.00
52-2211	Repair / Maint Equipment	5,000.00
52-2212	Repair / Maint Vehicles	1,500.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$10,000.00**
53-1000 - Supplies		
53-1114	Maintenance Supplies	8,500.00
53-1115	Uniforms	1,450.00
53-1270	Gasoline/Diesel	2,000.00
53-1600	Small Equipment	2,500.00
Account Classification Total: 53-1000 - Supplies		**$14,450.00**
Function Total: 6220 - Park Areas		**$199,236.00**
Reporting Category Total: 6200 - Parks		**$199,236.00**
Reporting Category: 7200 - Building Inspection		
Function: 7220 - Building Inspection		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	35,984.00
51-1300	Overtime	200.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$36,184.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	7,600.00
51-2200	FICA	2,243.00
51-2300	Medicare	525.00
51-2400	Pension	5,198.00
51-2700	Workers' Compensation	1,013.00
Account Classification Total: 51-2000 - Employee Benefits		**$16,579.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	250.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$250.00**
52-2000 - Purchased-Property Services		
52-2212	Repair / Maint Vehicles	200.00
Account Classification Total: 52-2000 - Purchased-Property Services		**$200.00**
52-3000 - Other Purchased Services		

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Account Number	Description	Adopted Budget 2013
52-3100	Insurance	3,960.00
52-3205	Telephone	450.00
52-3206	Mobile Agreements	500.00
52-3500	Travel	750.00
52-3600	Dues and Fees	300.00
52-3700	Education and Training	750.00
Account Classification Total: 52-3000 - Other Purchased Services		**$6,710.00**
53-1000 - Supplies		
53-1110	Office Supplies	600.00
53-1125	Vehicle Repair Parts	100.00
53-1270	Gasoline/Diesel	1,000.00
53-1400	Books and Periodicals	200.00
Account Classification Total: 53-1000 - Supplies		**$1,900.00**
58-1000 - Principal		
58-1200	Capital Lease Pymt (Principal)	3,925.00
Account Classification Total: 58-1000 - Principal		**$3,925.00**
Function Total: 7220 - Building Inspection		**$65,748.00**
Reporting Category Total: 7200 - Building Inspection		**$65,748.00**
Reporting Category: 7400 - Planning & Zoning		
Function: 7410 - Planning & Zoning		
51-1000 - Personal Services-Salaries Wages		
51-1100	Salaries & Wages	62,234.00
ount Classification Total: 51-1000 - Personal Services-Salaries Wages		**$62,234.00**
51-2000 - Employee Benefits		
51-2100	Group Insurance	7,600.00
51-2200	FICA	3,858.00
51-2300	Medicare	902.00
51-2400	Pension	8,940.00
51-2700	Workers' Compensation	1,743.00
Account Classification Total: 51-2000 - Employee Benefits		**$23,043.00**
52-1000 - Purchases Professional & Technical Services		
52-1200	Professional Services	1,400.00
fication Total: 52-1000 - Purchases Professional & Technical Services		**$1,400.00**
52-3000 - Other Purchased Services		
52-3100	Insurance	889.00
52-3300	Advertising	1,200.00
52-3400	Printing and Binding	600.00

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Account Number	Description	Adopted Budget 2013
52-3500	Travel	300.00
52-3700	Education and Training	750.00
Account Classification Total: 52-3000 - Other Purchased Services		**$3,739.00**
53-1000 - Supplies		
53-1100	General Supplies/Materials	450.00
Account Classification Total: 53-1000 - Supplies		**$450.00**
57-1000 - Intergovernmental		
57-1113	Glynn County GIS Fees	1,500.00
Account Classification Total: 57-1000 - Intergovernmental		**$1,500.00**
Function Total: 7410 - Planning & Zoning		**$92,366.00**
Reporting Category Total: 7400 - Planning & Zoning		**$92,366.00**
Reporting Category: 9000 - Other Financing Uses		
Function: 9000 - Other Financing Uses		
61-1000 - Operating Transfers Out		
61-1030	Transfer - Sanitation Fund	245,215.00
61-1050	Transfer - E-911	441,536.00
Account Classification Total: 61-1000 - Operating Transfers Out		**$686,751.00**
Function Total: 9000 - Other Financing Uses		**$686,751.00**
Reporting Category Total: 9000 - Other Financing Uses		**$686,751.00**
Expenditures Total		**$14,725,869.00**
Revenue Grand Totals:		**$14,725,869.00**
Expenditure Grand Totals:		**$14,725,869.00**
Net Grand Totals:		**$0.00**