	2023	2024	Increase %	2024 Annual Cost	Annual Cost
Health Insurance	624.73	668.15	6.95%	8,017.80	
Dental Insurance	27.23	28.59	5.00%	343.08	
Vision Insurance	5.30	5.30	0.00%	63.60	
Life/AD&D	6.50	6.50	0.00%	78.00	
	0.00	0.00	0.00%	-	
STD	4.13	4.13	0.00%	49.56	
Retirement	700.00	748.79		8,985.48	
Workers' Comp	120.94	225.00	10.00%	2,970.00	

COLA 2022	5.4	
COLA 2023	6.00	
COLA 2024	10.00	13.00 for public safety

CITY OF BYRON GEORGIA

Fiscal Year 2024 Operating Budget

Fiscal Year 2024 Operating Budget
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CITY OF BYRON GEORGIA

General Fund Operating Budget FY2024

City of Byron
General Fund Revenue Summary
FY2024

	Budget 2023	Budget 2024
Ad Valorem Taxes	2,989,688.00	3,348,165.00
Franchise Taxes	395,150.00	461,000.00
Sales & Excise Taxes	1,350,484.00	2,580,850.00
Business Taxes	104,000.00	104,000.00
Other Taxes	519,963.62	538,385.19
Total Taxes	5,359,285.62	7,032,400.19
Licenses & Permits	274,950.00	384,950.00
Grants	100,875.77	162,254.39
Fines, Forfeitures & Public Safety	922,495.00	663,380.00
Total Licenses & Permits, Grants, Fines, Forfeitures & Public Safety	1,298,320.77	1,210,584.39
Contributions & Donations	5,000.00	5,000.00
Facilities	2,500.00	1,700.00
Other Revenue	380,824.00	615,656.05
Interfund Transfer	626,550.01	725,028.74
Total Miscellaneous & Interfund Revenues	1,014,874.01	1,347,384.79
Total Estimated Revenues	7,672,480.40	9,590,369.37

City of Byron
General Fund Revenue Detail
Tax Revenue
FY2024

	Budget 2023	Budget 2024
Real Property	2,139,267.00	2,483,164.00
Real Property (Prior Years)	-	-
Personal Property	272,366.00	326,718.00
Personal Property (Prior Years)	-	-
Public Utility	33,852.00	33,586.00
Tavt- New Car Tax	304,000.00	260,000.00
Alternative Ad Valorem Tax	2,500.00	3,500.00
Motor Vehicle	235,281.00	235,976.00
Mobile Home	2,422.00	5,221.00
Total Ad Valorem Taxes	2,989,688.00	3,348,165.00
Electric	340,000.00	400,000.00
TV/Cable	45,000.00	50,000.00
Telephone	10,150.00	11,000.00
Total Franchise Taxes	395,150.00	461,000.00
Local Option Sales Tax (LOST)	929,234.00	2,100,000.00
Hotel/Motel Tax (City Share)	212,500.00	275,000.00
Rental Vehicle Excise Tax	45,000.00	52,000.00
Alcoholic Beverage Excise Tax	160,000.00	150,000.00
Mixed Drink Excise Tax	2,900.00	3,000.00
Tyler E-Check Fees	850.00	850.00
Total Sales & Excise Taxes	1,350,484.00	2,580,850.00
Occupation Taxes	90,000.00	90,000.00
Financial Institution Taxes	14,000.00	14,000.00
Total Business Taxes	104,000.00	104,000.00
Intangible Tax	30,500.00	22,000.00
Real Estate Transfer Tax	11,000.00	10,000.00
Railroad Equipment Tax	-	960.95
Insurance Premium Tax	478,463.62	505,424.24
Federal Government Payments	-	
Total Other Taxes	519,963.62	538,385.19
Total Taxes	5,359,285.62	7,032,400.19

City of Byron
General Fund Revenue Detail
License, Permits, Grant & Public Safety Revenue
FY2024

	Budget 2023	Budget 2024
Alcoholic Beverage License	19,950.00	19,950.00
Animal License	-	-
Insurance Company License	15,000.00	15,000.00
Total Licenses	34,950.00	34,950.00
Building	240,000.00	350,000.00
Zoning & Land Use	-	
Other Regulatory	-	
Plat Review	-	
Total Permits	240,000.00	350,000.00
Total Licenses & Permits	274,950.00	384,950.00
LMIG	95,875.77	107,254.39
GOHS Grant	-	-
Other State Grant	5,000.00	5,000.00
School Zone Cameras		50,000.00
Total State Grants	100,875.77	162,254.39
Total Federal Grants	-	
Total Local Grants	-	
Total Grants	100,875.77	162,254.39
Muncipal Court Fines	825,115.00	600,000.00
Community Service	1,000.00	10,000.00
Special Police Services	600.00	600.00
Accident Reports	2,000.00	2,000.00
Fire Reports	30.00	30.00
Fingerprinting Fees	1,000.00	1,000.00
Criminal History	2,000.00	2,000.00
PRIDE Fees	-	-
Tech Fees (PD)	54,000.00	30,000.00
Tech Fees (CT)	36,000.00	17,000.00
Fine Addons	-	
Bond Administration Fees	750.00	750.00
Total Public Safety Revenue	922,495.00	663,380.00
Total Licenses, Permits, Grants & Public Safety Revenue	1,298,320.77	1,210,584.39

City of Byron
General Fund Revenue Detail
Miscellaneous and Interfund Revenues
FY2024

	Budget 2023	Budget 2024
General	3,000.00	3,000.00
Fire	1,000.00	1,000.00
Police	1,000.00	1,000.00
Total Contributions	5,000.00	5,000.00
Conference Center	2,000.00	1,200.00
Auditorium	500.00	500.00
City Community Center	-	-
General Rentals	-	-
Total Facilities Rentals	2,500.00	1,700.00
Animal Control	100.00	100.00
Bad Check Fees	60.00	60.00
Cemetery Lot Sales ($1,500)	3,000.00	9,000.00
Election Qualifying Fees	794.00	-
FI FA	2,000.00	2,000.00
Interest	6,100.00	200,000.00
Credit Card Processing Fees Tyler Tech	2,400.00	2,400.00
GMA Lease (New Lease)	-	-
Miscellaneous	8,000.00	10,000.00
Stormwater Fees	293,270.00	326,996.05
Penalties/Interest - Real Property Tax	30,000.00	30,000.00
Printing & Duplication	100.00	100.00
Proceeds from Fixed Asset Sales	10,000.00	10,000.00
Reimbursement for Damage	25,000.00	25,000.00
Total Other Revenue	380,824.00	615,656.05
Indirect Cost Allocation	547,650.01	695,728.74
Transfer From Natural Gas/Solid Waste	78,900.00	29,300.00
Transfer from Capital Improvements	-	
Total Interfund Transfers	626,550.01	725,028.74
Total Miscellaneous and Interfund Revenues	1,014,874.01	1,347,384.79

City of Byron
General Fund Expenditure Summary
FY2024

	Budget 2023	Budget 2024
City Clerk	1,032,495.82	1,945,746.67
City Administrator/IT/HR	589,989.73	737,530.64
Executive (Mayor)	729,593.28	894,016.98
Legislative (Council)	96,661.68	163,801.44
Elections	3,200.00	-
Economic & Community Development	-	-
Police	2,594,507.10	2,849,960.08
Court	360,174.70	410,725.27
Fire	991,740.88	1,102,209.80
Streets	434,530.34	471,110.88
Building, Planning & Zoning	148,507.86	270,000.00
Public Works Administration	312,874.35	408,992.32
Stormwater	304,153.20	336,275.29
Total General Fund Estimated Expenditures	7,598,428.94	9,590,369.37

City of Byron
General Fund Expenditure Summary
By Department
FY2024

	City Clerk		City Administrator		Elections		Economic and Community Development		Executive (Mayor)	
	Budget 2023	Budget 2024	Budget 2023	Budget 2024	Budget 2023	Budget 2024	Budget 2023	Budget 2024	Budget 2023	Budget 2024
Personal Services/Employee Benefits	253,321.44	281,239.58	119,223.26	215,887.80	-	-	-	-	18,658.72	29,422.56
Purchased/Property Services	500.00	5,000.00	181,383.40	198,000.00	-	-	-	-	175,000.00	175,000.00
Purchased/Contract Services	41,000.00	50,000.00	160,000.00	185,000.00	-	-	-	-	100,000.00	135,000.00
Other Purchased Services	30,414.26	42,325.68	37,383.07	46,442.84	-	-	-	-	41,428.56	155,071.42
Supplies	6,700.00	8,760.00	92,000.00	92,200.00	-	-	-	-	18,150.00	22,100.00
Other Costs	19,250.00	16,000.00	-	-	-	-	-	-	376,356.00	377,423.00
Transfers	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-	-	-
Expenditure Contigency	681,310.12	1,542,421.41	-	-	-	-	-	-	-	-
Total Estimated Expenditures	**1,032,495.82**	**1,945,746.67**	**589,989.73**	**737,530.64**	**-**	**-**	**-**	**-**	**729,593.28**	**894,016.98**

	Legislative (City Council)		Police		Municipal Court		Fire		Streets	
	Budget 2023	Budget 2024	Budget 2023	Budget 2024	Budget 2023	Budget 2024	Budget 2023	Budget 2024	Budget 2023	Budget 2024
Personal Services/Employee Benefits	48,453.86	101,198.34	1,674,968.16	1,869,334.16	293,509.70	320,011.01	626,727.08	727,986.30	157,191.98	175,332.26
Purchased/Property Services	3,500.00	-	42,500.00	42,500.00	-	-	47,500.00	26,500.00	7,000.00	8,500.00
Purchased/Contract Services	-	-	61,000.00	91,000.00	22,150.00	27,500.00	49,000.00	12,500.00	4,000.00	4,000.00
Other Purchased Services	44,457.82	62,603.10	184,420.50	213,042.66	25,665.00	43,664.26	72,034.80	98,523.50	16,502.59	21,464.26
Supplies	250.00	-	163,450.00	186,250.00	18,550.00	19,550.00	57,625.00	63,200.00	153,960.00	154,560.00
Other Costs	-	-	468,168.44	447,833.26	300.00	-	88,854.00	123,500.00	95,875.77	107,254.36
Transfers	-	-	-	-	-	-	50,000.00	50,000.00	-	-
Debt Service	-	-	-	-	-	-	-	-	-	-
Expenditure Contigency	-	-	-	-	-	-	-	-	-	-
Total Estimated Expenditures	**96,661.68**	**163,801.44**	**2,594,507.10**	**2,849,960.08**	**360,174.70**	**410,725.27**	**991,740.88**	**1,102,209.80**	**434,530.34**	**471,110.88**

	Stormwater		Building, Planning and Zoning		Public Works Administration			General Fund Expenditure Totals	
	Budget 2023	Budget 2024	Budget 2023	Budget 2024	Budget 2023	Budget 2024		Budget 2023	Budget 2024
Personal Services/Employee Benefits	126,148.38	127,453.42	57,847.86	-	250,980.09	338,716.64		3,627,030.53	4,186,582.07
Purchased/Property Services	2,000.00	2,000.00	-	-	24,000.00	24,000.00		483,383.40	481,500.00
Purchased/Contract Services	20,000.00	15,000.00	85,000.00	267,000.00	2,100.00	2,500.00		544,250.00	789,500.00
Other Purchased Services	15,707.11	20,872.82	3,860.00	2,000.00	28,174.26	36,075.68		500,047.97	742,086.22
Supplies	10,240.00	8,000.00	1,800.00	1,000.00	7,620.00	7,700.00		530,345.00	563,320.00
Other Costs	-	-	-	-	-	-		1,048,804.21	1,072,010.62
Transfers	130,057.71	162,949.05	-	-	-	-		180,057.71	212,949.05
Debt Service	-	-	-	-	-	-		-	-
Expenditure Contigency	-	-	-	-	-	-		681,310.12	1,542,421.41
Total Estimated Expenditures	**304,153.20**	**336,275.29**	**148,507.86**	**270,000.00**	**312,874.35**	**408,992.32**		**7,595,228.94**	**9,590,369.37**

General Fund Positions Funded for Fiscal Year 2024

Department	Qty	Position	Months Funded
City Administrator			
	1	City Administrator	12
	1	Assistant to the City Administrator	12
City Clerk			
	1	City Clerk	12
	1	Deputy City Clerk	12
	1	Contracted Accounting	12
	1	Administrative Assistant 1	12
	1	Administrative Assistant 2	12
Police			
	1	Police Chief	12
	1	Major (Police)	12
	1	Captain (Patrol Commander)	12
	2	Administrative Assistant	12
	2	Sergeant (Investigations)	12
	2	Investigator	12
	1	Code Enforcement/Animal Control	12
	1	Sergeant (Patrol)	0
	3	Corporal (Patrol)	12
	10	Patrol Officers	12
	N/A	Part Time Officers	N/A
Court			
	1	Court Administrator	12
	2	Deputy Court Clerk	12
	1	Municipal Court Judge	12
	1	Prosecutor	12
	1	Defense Attorney	12
Fire			
	1	Fire Chief	12
	6	Firefighter	12
	1	Fire Captain	12
	N/A	Part Time Firefighters	N/A
Streets			
	1	Equipment Operator	12
	2	Utility Worker	12
Stormwater			
	1	Stormwater Manager/Mapping Coordinator	12
	1	Utility Workers	12
Public Works Administration			
	1	Director of Public Works	12
	1	Utility Supervisor	12
	1	Utility Billing Specialist	12
	1	Executive Assistant to split with stormwater	12



Special Revenue Funds Budget FY2024

City of Byron
Revenues
Hotel/Motel Tax Fund
FY2024

	Estimate 2023	Budget 2024
Hotel/Motel Tax Revenue	425,000.00	550,000.00
Total Estimated Expenditures	425,000.00	550,000.00

City of Byron
Expenditures
Hotel/Motel Tax Fund
FY2024

	Estimate 2023	Budget 2024
Personal Services/Employee Benefits	-	-
Purchased/Property Services	-	-
Purchased/Contract Services	-	-
Other Purchased Services	-	-
Supplies	-	-
Other Costs	212,500.00	275,000.00
Transfers	212,500.00	275,000.00
Total Estimated Expenditures	425,000.00	550,000.00

City of Byron
Revenues
Law Enforcement Confiscation
FY2024

	Estimate 2023	Budget 2024
Transfer from Fund Balance	25,000.00	25,000.00
Total Estimated Expenditures	25,000.00	25,000.00

City of Byron
Expenditures
Law Enforcement Confiscation Fund
FY2024

	Estimate 2023	Budget 2024
Personal Services/Employee Benefits	-	-
Purchased/Property Services	-	-
Purchased/Contract Services	-	-
Other Purchased Services	-	-
Supplies	-	-
Other Costs	25,000.00	25,000.00
Transfers	-	-
Total Estimated Expenditures	25,000.00	25,000.00



Debt Service Fund Budget FY2024

City of Byron
Revenues
Debt Service
FY2024

	Estimate 2023	Budget 2024
Transfer from General Fund	373,956.00	375,023.00
Total Estimated Expenditures	**373,956.00**	**375,023.00**

City of Byron
Expenditures
Debt Service
FY2024

	Estimate 2023	Budget 2024
Personal Services/Employee Benefits	-	-
Purchased/Property Services	-	-
Purchased/Contract Services	-	-
Other Purchased Services	-	-
Supplies	-	-
Other Costs	373,956.00	375,023.00
Transfers	-	-
Total Estimated Expenditures	**373,956.00**	**375,023.00**

CITY OF BYRON GEORGIA

Enterprise Funds Budget FY2024

City of Byron
Water Sewer Revenues
FY2024

	Estimate 2023	Budget 2024
Water Charges	1,681,202.00	1,804,828.08
Water Tap Fees	30,000.00	140,000.00
Meter Relocate Fee	600.00	300.00
Disconnection/Reconnection Fees	15,000.00	17,500.00
After Hours Service Call Fees	100.00	100.00
Sewer Charges	1,025,000.00	1,119,500.00
Sewer Tap Fees	25,000.00	100,000.00
Penalties/Delinquen Fees	50,000.00	50,000.00
Bad Check Fees	150.00	1,000.00
Interest Revenue	552.36	10,000.00
Reimbursement for Damaged Property	2,500.00	2,500.00
Grease Trap Fees	650.00	3,300.00
Proceeds From Fixed Asset Sales	500.00	500.00
Water Service Application Fee	-	9,000.00
Total Estimated Revenues	**2,831,254.36**	**3,258,528.08**

City of Byron
Water Sewer Expenditure Summary
FY2024

	Estimate 2023	Budget 2024
Personal Services/Employee Benefits	612,567.33	674,605.46
Purchased/Property Services	61,270.00	52,800.00
Purchased/Contract Services	130,000.00	130,000.00
Other Purchased Services	124,748.72	150,023.40
Supplies	874,630.00	1,130,350.00
Other Costs	559,849.55	707,928.28
Transfers	-	-
Debt Service	294,073.70	412,231.24
Expenditure Contigency	-	-
Total Estimated Expenditures	**2,657,139.30**	**3,257,938.38**

City of Byron
Natural Gas Revenues
FY2024

	Estimate 2023	Budget 2024
Gas Revenue From JONG	-	-
Interest Revenue	-	-
Miscellaneous Revenue	-	-
Total Estimated Revenues	**-**	**-**

City of Byron
Natural Gas Expenditure Summary
FY2024

	Estimate 2023	Budget 2024
Personal Services/Employee Benefits	-	-
Purchased/Property Services	-	-
Purchased/Contract Services	-	-
Other Purchased Services	-	-
Supplies	-	-
Other Costs	-	-
Transfers	-	-
Debt Service	-	-
Expenditure Contigency	-	-
Total Estimated Expenditures	**-**	**-**

City of Byron
Solid Waste Revenues
FY2024

	Estimate 2023	Budget 2024
Refuse Collection Charges	597,000.00	600,000.00
Interest Revenue	537.00	5,400.00
Sale of Recycled Iron	-	-
Sale of Recycled Materials	-	-
Total Estimated Revenues	**597,537.00**	**605,400.00**

City of Byron
Solid Waste Expenditure Summary
FY2024

	Estimate 2023	Budget 2024
Personal Services/Employee Benefits	-	-
Purchased/Property Services	-	-
Purchased/Contract Services	-	-
Other Purchased Services	518,100.00	567,688.80
Supplies	-	
Other Costs		
Transfers	-	
Debt Service	-	
Expenditure Contigency	78,900.00	29,300.00
Total Estimated Expenditures	**597,000.00**	**596,988.80**

City of Byron
General Fund Expenditure
City Clerk
FY2024

	Budget 2023	**Budget 2024**
Personal Services/Employee Benefits	253,321.44	281,239.58
Purchased/Property Services	500.00	5,000.00
Purchased/Contract Services	41,000.00	50,000.00
Other Purchased Services	30,414.26	42,325.68
Supplies	6,700.00	8,760.00
Other Costs	19,250.00	16,000.00
Transfers	-	-
Debt Servie	-	-
Expenditure Contigency	681,310.12	1,542,421.41
Total Estimated Expenditures	**1,032,495.82**	**1,945,746.67**

City of Byron
General Fund Expenditure
Economic & Community Development
FY2024

	Budget 2023	Budget 2024
Personal Services/Employee Benefits		-
Purchased/Property Services	-	-
Purchased/Contract Services	-	-
Other Purchased Services	-	-
Supplies	-	-
Other Costs		-
Transfers	-	-
Debt Service	-	-
Expenditure Contingency		-
Total Estimated Expenditures	**-**	**-**

City of Byron
General Fund Expenditure
City Administrator/HR/ECD/P&Z
FY2024

	Budget 2023	Budget 2024
Personal Services/Employee Benefits	119,223.26	215,887.80
Purchased/Property Services	181,383.40	198,000.00
Purchased/Contract Services	160,000.00	185,000.00
Other Purchased Services	37,383.07	46,442.84
Supplies	92,000.00	92,200.00
Other Costs	-	-
Transfers	-	-
Debt Service	-	-
Expenditure Contigency	-	-
Total Estimated Expenditures	**589,989.73**	**737,530.64**

City of Byron
General Fund Expenditure
Elections
FY2024

	Budget 2023	Budget 2024
Personal Services/Employee Benefits		-
Purchased/Property Services		-
Purchased/Contract Services		-
Other Purchased Services		-
Supplies		-
Other Costs	-	-
Transfers	-	-
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**3,200.00**	**-**

City of Byron
General Fund Expenditure
Executive
FY2024

	Budget 2023	Budget 2024
Personal Services/Employee Benefits	18,658.72	29,422.56
Purchased/Property Services	175,000.00	175,000.00
Purchased/Contract Services	100,000.00	135,000.00
Other Purchased Services	41,428.56	155,071.42
Supplies	18,150.00	22,100.00
Other Costs	376,356.00	377,423.00
Transfers	-	-
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**729,593.28**	**894,016.98**

City of Byron
General Fund Expenditure
Legislative
FY2024

	Budget 2023	**Budget 2024**
Personal Services/Employee Benefits	48,453.86	101,198.34
Purchased/Property Services	3,500.00	-
Purchased/Contract Services	-	-
Other Purchased Services	44,457.82	62,603.10
Supplies	250.00	-
Other Costs	-	-
Transfers	-	-
Debt Service	-	-
Expenditure Contingency		-
Total Estimated Expenditures	**96,661.68**	**163,801.44**

City of Byron
General Fund Expenditure
Police
FY2024

	Budget 2023	Budget 2024
Personal Services/Employee Benefits	1,674,968.16	1,869,334.16
Purchased/Property Services	42,500.00	42,500.00
Purchased/Contract Services	61,000.00	91,000.00
Other Purchased Services	184,420.50	213,042.66
Supplies	163,450.00	186,250.00
Other Costs	468,168.44	447,833.26
Debt Service	-	
Expenditure Contingency	-	-
Transfers	-	

City of Byron
General Fund Expenditure
Court
FY2024

	Budget 2023	**Budget 2024**
Personal Services/Employee Benefits	293,509.70	320,011.01
Purchased/Property Services	-	-
Purchased/Contract Services	22,150.00	27,500.00
Other Purchased Services	25,665.00	43,664.26
Supplies	18,550.00	19,550.00
Other Costs	300.00	-
Transfers	-	-
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**360,174.70**	**410,725.27**

City of Byron
General Fund Expenditure
Fire
FY2024

	Estimate 2023	Budget 2024
Personal Services/Employee Benefits	626,727.08	727,986.30
Purchased/Property Services	47,500.00	26,500.00
Purchaed/Contract Services	49,000.00	12,500.00
Other Purchased Services	72,034.80	98,523.50
Supplies	57,625.00	63,200.00
Other Costs	88,854.00	123,500.00
Transfers	50,000.00	50,000.00
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**991,740.88**	**1,102,209.80**

City of Byron
General Fund Expenditure
Streets
FY2024

	Estimate 2023	Budget 2024
Personal Services/Employee Benefits	157,191.98	175,332.26
Purchased/Property Services	7,000.00	8,500.00
Purchased/Contract Services	4,000.00	4,000.00
Other Purchased Services	16,502.59	21,464.26
Supplies	153,960.00	154,560.00
Other Costs	95,875.77	107,254.36
Transfers	-	-
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**434,530.34**	**471,110.88**

City of Byron
General Fund Expenditure
Building, Planning & Zoning
FY2024

	Estimate 2023	Budget 2024
Personal Services/Employee Benefits	57,847.86	-
Purchased/Property Services	-	-
Purcahsed/Contract Services	85,000.00	267,000.00
Other Purchased Services	3,860.00	2,000.00
Supplies	1,800.00	1,000.00
Other Costs	-	-
Transfers	-	-
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**148,507.86**	**270,000.00**

City of Byron
General Fund Expenditure
Stormwater
FY2024

	Estimate 2023	Budget 2024
Personal Services/Employee Benefits	126,148.38	127,453.42
Purchased/Property Services	2,000.00	2,000.00
Purchase/Contract Services	20,000.00	15,000.00
Other Purchased Services	15,707.11	20,872.82
Supplies	10,240.00	8,000.00
Other Costs	-	-
Transfers	130,057.71	162,949.05
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**304,153.20**	**336,275.29**

City of Byron
General Fund Expenditure
Public Works Administration
FY2024

	Estimate 2023	Budget 2024
Personal Services/Employee Benefits	250,980.09	338,716.64
Purchased/Property Services	24,000.00	24,000.00
Purchased/Contract Services	2,100.00	2,500.00
Other Purchased Services	28,174.26	36,075.68
Supplies	7,620.00	7,700.00
Other Costs	-	-
Transfers	-	-
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**312,874.35**	**408,992.32**

City of Byron
General Fund Payroll Detail
City Clerk
FY2024

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2023 Step	Hourly 2023	Annual 2023	FICA 2023	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
																2024					
City Clerk	Telina Allred	8810	05/30/06	18	S25	8		62,192.00	901.78	8		68,411.20	991.96	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Job Title	**Employee**		**Hire Date**	**Years Service**	**Pay Grade**	**2022 Step**	**Hourly 2023**	**Annual 2023**	**FICA 2023**	**2023 Step**	**Hourly**	**Annual**	**FICA**	**Health**	**Dental**	**Vision**	**Life**	**AD&D**	**STD**	**Retirement**	**WC**
																2024					
Deputy City Clerk	Pam Flournoy	8810	01/03/13	11	H13	7	20.35	42,328.00	613.76	6	S14	46,560.80	675.13	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Admin Assistant 1	Sandra McDonald	8810	09/11/14	10	H2	11	16.54	34,403.20	498.85	11	18.20	37,856.00	548.91	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Admin Assistant 2	Elissa Lee	8810	12/20/22	1	H5	9	17.04	35,443.20	513.93	9	18.75	39,000.00	565.50	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Total Hourly								**112,174.40**	**1,626.54**			**123,416.80**	**1,789.54**	**24,053.40**	**1,029.24**	**190.80**	**234.00**	**-**	**148.68**	**26,956.44**	**8,910.00**

	Annual 2023	FICA 2023	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
Totals	**174,366.40**	**2,528.32**	**191,828.00**	**2,781.50**	**32,071.20**	**1,372.32**	**254.40**	**312.00**	**-**	**198.24**	**35,941.92**	**11,880.00**

City of Byron
General Fund Payroll Detail
City Administrator
FY2024

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2023 Step	Hourly 2023	Annual 2023	FICA 2023	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
															2024						
City Administrator - Jan 20, 2021	Tiffany Sandefur	8810	07/27/16	8	S44	5		99,819.20	1,447.38	5		109,801.12	1,592.12	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Administrative Assistant	Melanie Bickford	8810	02/12/08	16	S17	13	-	-	-	13		62,572.22	907.30	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Total Salaries								**99,819.20**	**1,447.38**			**172,373.34**	**2,499.42**	**16,035.60**	**686.16**	**127.20**	**156.00**	**-**	**99.12**	**17,970.96**	**5,940.00**

City of Byron
General Fund Payroll Detail
Economic & Community Fevelopment
FY2024

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2020 Step	Hourly 2020	Annual 2020	FICA 2020	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
										2021											

City of Byron
General Fund Payroll Detail
Executive/Legislative
FY2024

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
											2024						
Mayor	Michael Chidester	8810	01/01/20	4				8,400.00	642.60	8,017.80	343.08	63.60	-	-	-	8,985.48	2,970.00
Total Hourly								**8,400.00**	**642.60**	**8,017.80**	**343.08**	**63.60**				**8,985.48**	**2,970.00**
																-	
City Council																-	
Council Post 1	James Richardson	8810	01/01/08	16				3,000.00	229.50				-	-	-	8,985.48	2,970.00
Council Post 2	Rusty Adams	8810	01/01/16	8				3,000.00	229.50	8,017.80	343.08	63.60	-	-	-	8,985.48	2,970.00
Council Post 3	Mike Chumbley	8810	01/01/02	22				3,000.00	229.50				-	-	-	8,985.48	2,970.00
Council Post 4	Chris Hodges	8810	12/04/19	5				3,000.00	229.50	8,017.80	343.08	63.60	-	-	-	8,985.48	2,970.00
Council Post 5	Alan Dorsey	8810	01/01/14	10				3,000.00	229.50	8,017.80	343.08	63.60	-	-	-	8,985.48	2,970.00
Total Hourly								**15,000.00**	**1,147.50**	**24,053.40**	**1,029.24**	**190.80**	**-**	**-**		**44,927.40**	**14,850.00**

City of Byron
General Fund Payroll Detail
Police
FY2024

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2023 Step	Hourly 2023	Annual 2023	FICA 2023	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
																2024					
Police Chief	Wesley Cannon	7720	06/16/94	30	PS37	5		82,408.04	1,194.92	5		90,648.85	1,314.41	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Major	William Lavender	7720	01/01/13	11	PS27	5		61,319.33	889.13	5		67,451.26	978.04	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Patrol Commander (Captain)	Bryan Hunter	7720	04/19/07	17	PS25	6		59,533.33	863.23	6		65,486.66	949.56	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Total Salaries								203,260.70	2,947.28			223,586.77	3,242.01	24,053.40	1,029.24	190.80	234.00	-	148.68	26,956.44	8,910.00

Hourly Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2023 Step	Hourly 2023	Annual 2023	FICA 2023	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
																2024					
Administrative Assistant	Lashawn Leary	8810	08/18/22	2	H4	13	18.08	37,606.40	545.29	13	20.49	42,619.20	617.98	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Administrative Assistant	Mamie Lowe	8810	12/10/92	32	H4	17	20.56	42,764.80	620.09	17	22.61	47,028.80	681.92	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Patrol	REQUEST	7720	-	-	PD10	5	19.09	42,685.24	618.94	5	21.00	46,956.00	680.86	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Investigator	NOT FUNDED 2024	7720			PD12	7	24.17	54,044.12	783.64	6		-	-		343.08						
Patrol (Sergeant)	Ted Sullivan	7720	08/04/99	25	PD14	6	22.13	49,482.68	717.50	7	25.08	56,078.88	813.14	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Investigator (Sergeant)	Ashley Greer	7720	02/28/06	18	PD16	7	24.17	54,044.12	783.64	8	27.40	61,266.40	888.36	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Patrol	Ryan Carroll	7720	01/22/22	2	PD10	4	18.53	41,433.08	600.78	5	21.00	46,956.00	680.86	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Patrol	Christopher Moore	7720	09/18/17	7	PD10	5	19.09	42,685.24	618.94	6	21.63	48,364.68	701.29	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Patrol	Jeremiah Moneypenny	7720	10/12/22	2	PD10	5	19.09	42,685.24	618.94	6	21.63	48,364.68	701.29	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Patrol	Chris Burtrum	7720	10/14/21	3	PD10	5	19.09	42,685.24	618.94	6	21.63	48,364.68	701.29	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Investigator Sergeant	William Patterson	7720	11/03/16	8	PD12	7	21.49	48,051.64	696.75	8	24.35	54,446.60	789.48	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Patrol (Sergeant)	Trent Barnes	7720	02/22/10	14	PD12	6	20.86	46,642.96	676.32	7	23.64	52,859.04	766.46	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Patrol (Sergeant)	Robert Boutwell	7720	12/28/10	14	PD12	6	20.86	46,642.96	676.32	7	23.64	52,859.04	766.46	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Patrol	Mychal Richardson	7720	03/16/23	1	PD10	5	19.09	42,685.24	618.94	6	21.63	48,364.68	701.29	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Animal Control/Code Enforcement	Steve Farmer	7720	05/23/13	11	PD10	6	19.66	43,959.76	637.42	7	22.28	49,818.08	722.36	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Patrol	Dillon Rountree	7720	06/22/23	1	PD10	5	19.09	42,685.24	618.94	6	21.63	48,364.68	701.29	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Patrol	Clay Fauquier	7720	09/30/21	3	PD10	5	19.09	42,685.24	618.94	6	21.63	48,364.68	701.29	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Investigator	Wesley Griffis	7720	03/24/16	8	PD10	6	19.66	43,959.76	637.42	7	22.28	49,818.08	722.36	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Patrol (Sergeant)	Stuart Williams	7720	08/29/13	11	PD12	6	20.86	46,642.96	676.32	7	23.64	52,859.04	766.46	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Patrol	Kyle Wood	7720	08/20/20	4	PD10	5	19.09	42,685.24	618.94	6	21.63	48,364.68	701.29	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Patrol	Alex Wasztyl	7720	09/16/21	3	PD10	5	19.09	42,685.24	618.94	6	21.63	48,364.68	701.29	8,017.80	343.08	63.60	78.00	-	57.60	8,985.48	2,970.00
Part Time Payroll	Part Time Payroll							45,000.00	3,442.50			45,000.00	3,442.50	-	-		-	-	-	-	-
OverTime Payroll	Over Time							25,000.00	1,912.50			25,000.00	1,912.50	-	-	-	-	-	-	-	-
Total Hourly								1,009,442.40	18,976.95			1,070,482.60	19,862.02	160,356.00	7,204.68	1,272.00	1,560.00	-	1,135.92	179,709.60	59,400.00

	Annual 2023	FICA 2023		Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
								2024					
Totals	**1,212,703.10**	**21,924.23**		**1,294,069.37**	**23,104.03**	**184,409.40**	**8,233.92**	**1,462.80**	**1,794.00**	**-**	**1,284.60**	**206,666.04**	**68,310.00**

City of Byron
General Fund Payroll Detail
Court
FY2024

Hourly Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2023 Step	Hourly 2023	Annual 2023	FICA 2023	2024 Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
																2024					
Chief Clerk	Dede Thibodeaux	8810	06/04/07	17	S18	13	-	58,614.40	849.91	13	-	64,475.84	934.90	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Deputy Court Clerk	Tishua Powell	8810	12/31/19	5	H7	5	16.06	33,404.80	484.37	5	17.67	36,753.60	532.93	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Deputy Court Clerk	Paige Beasley	8810	06/26/06	18	H7	10	18.62	38,729.60	561.58	10	20.49	42,619.20	617.98	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Municipal Court Judge	Larry Lee	8810	01/01/07	17				22,000.00	1,683.00			22,000.00	1,683.00								2,970.00
Prosecutor/Solicitor	Donna Culpepper	8820	02/01/04	20				50,000.00	3,825.00			50,000.00	3,825.00								2,970.00
Indigent Defense	Stephanie Thornton							24,000.00	1,836.00			24,000.00	1,836.00								2,970.00
Total Hourly								226,748.80	9,239.86			239,848.64	9,429.81	24,053.40	1,029.24	190.80	234.00	-	148.68	26,956.44	17,820.00

	Annual 2023	FICA 2023	2024	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
Totals	**226,748.80**	**9,239.86**		**239,848.64**	**9,429.81**	**24,053.40**	**1,029.24**	**190.80**	**234.00**	**-**	**148.68**	**26,956.44**	**17,820.00**

City of Byron
General Fund Payroll Detail
Fire
FY2024

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2023 Step	Hourly 2023	Annual 2023	FICA 2023	Step	Hourly	Annual	FICA	Health	Dental 2024	Vision	Life	AD&D	STD	Retirement	WC
Fire Chief	Joshua Riley	7710	11/03/08	16	S31	2		62,192.00	901.78	2		68,411.20	991.96	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Fire Captain	REQUESTED POSITION	7710			S23	5				5		58,982.81	855.25	8,017.80	343.08	63.60	78.00		49.56	8,985.48	2,970.00
Total Salaries								62,192.00	901.78			127,394.01	1,847.21	16,035.60	686.16	127.20	156.00	-	99.12	17,970.96	5,940.00

Hourly Employees

Job Title	Employee		Hire Date	Years Service	Pay Grade	2023 Step	Hourly 2023	Annual 2023	FICA 2023	Step	Hourly	Annual	FICA	Health	Dental 2024	Vision	Life	AD&D	STD	Retirement	WC
Fire Fighter	Chad Longo	7710	12/18/14	9	FF13	8	15.81	43,572.36	631.80	9	17.91	49,359.96	715.72	8,017.80	343.08	63.60	63.60	-	49.56	8,985.48	2,970.00
Fire Fighter	Jeremy Williams	7710	01/06/22	2	FF13	8	15.81	43,572.36	631.80	9	17.91	49,359.96	715.72	8,017.80	343.08	63.60	63.60	-	49.56	8,985.48	2,970.00
Fire Fighter	Jason Wells	7710	11/07/11	14	FF15	8	16.77	46,218.12	670.16	9	19.00	52,364.00	759.28	8,017.80	343.08	63.60	63.60	-	49.56	8,985.48	2,970.00
Fire Fighter	James Prue	7710	02/15/22	2	FF15	8	16.77	46,218.12	670.16	9	19.00	52,364.00	759.28	8,017.80	343.08	63.60	63.60	-	49.56	8,985.48	2,970.00
Fire Fighter	Tourris Leary	7710	02/17/22	2	FF13	8	15.81	43,572.36	631.80	9	17.91	49,359.96	715.72	8,017.80	343.08	63.60	63.60	-	49.56	8,985.48	2,970.00
Fire Fighter	Michael Bloodworth	7710	05/16/23	1	FF13	8	15.81	43,572.36	631.80	9	17.91	49,359.96	715.72	8,017.80	343.08	63.60	63.60	-	49.56	8,985.48	2,970.00
													-								-
PT Fire Fighter Pay Total 6 In 2023														-	-	-	-	-	-	-	
PT Fire Fighter							14.90	14,062.84	203.91		16.38	10,368.54	150.34								2,970.00
PT Fire Fighter							14.90	14,062.84	203.91		16.38	10,368.54	150.34								2,970.00
PT Fire Fighter							14.90	14,062.84	203.91		16.38	10,368.54	150.34								2,970.00
PT Fire Fighter							14.90	14,062.84	203.91		16.38	10,368.54	150.34								2,970.00
PT Fire Fighter							14.90	14,062.84	203.91		16.38	10,368.54	150.34								2,970.00
PT Fire Fighter							14.90	14,062.84	203.91		16.38	10,368.54	150.34								2,970.00
Total Hourly								351,102.72	5,090.98			364,379.08	5,283.48	48,106.80	2,058.48	381.60	381.60	-	297.36	53,912.88	35,640.00

	Annual 2023	FICA 2023	Annual	FICA	Health	Dental 2024	Vision	Life	AD&D	STD	Retirement	WC
Totals	**413,294.72**	**5,992.76**	**491,773.09**	**7,130.69**	**64,142.40**	**2,744.64**	**508.80**	**537.60**	**-**	**396.48**	**71,883.84**	**41,580.00**

City of Byron
General Fund Payroll Detail
Streets
FY2024

Hourly Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2023 Step	Hourly 2023	Annual 2023	FICA 2023	2024 Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
												2024									
Equipment Operator	Kevin Walker	7520	01/19/21	3	H4	8	16.06	33,404.80	484.37	8	17.67	36,753.60	532.93	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Utility Worker	William Hughes	7520	09/05/23	1	H1	11	16.06	33,404.80	484.37	11	17.67	36,753.60	532.93	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Utility Worker	Brian Mourning	7520	03/17/22	2	H1	11	16.06	33,404.80	484.37	11	17.67	36,753.60	532.93	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Total Hourly								100,214.40	1,453.11			110,260.80	1,598.79	24,053.40	1,029.24	190.80	234.00	-	148.68	26,956.44	8,910.00

	Annual 2023	FICA 2023	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
						2024						
Totals	**100,214.40**	**1,453.11**	**110,260.80**	**1,598.79**	**24,053.40**	**1,029.24**	**190.80**	**234.00**	**-**	**148.68**	**26,956.44**	**8,910.00**

City of Byron
General Fund Payroll Detail
Stormwater
FY2024

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2023 Step	Hourly 2023	Annual 2023	FICA 2023	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
															2024						
Storm Water	Stormwater Manager	9410	04/18/12	12	S20	1		43,596.80	632.15	9	-	47,956.48	695.37	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Utility Worker II	Michael Taylor	7520	06/24/21	3	H6	6	16.06	33,404.80	484.37	6	17.67	36,753.60	532.93	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Total Salaries								77,001.60	1,116.52			84,710.08	1,228.30	16,035.60	686.16	127.20	156.00	-	99.12	17,970.96	5,940.00

City of Byron
General Fund Payroll Detail
Public Works Administration
FY2024

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2023 Step	Hourly 2023	Annual 2023	FICA 2023	Step	Hourly	Annual 2024	FICA 2024	Health 2024	Dental 2024	Vision 2024	Life 2024	AD&D 2024	STD 2024	Retirement 2024	WC 2024
Director of Public Works	Tiffany Bibb	8810	09/19/11	13	S37	4		78,769.60	1,142.16	4		86,646.56	1,256.38	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Utility Supervisor	Ricky Smith	7520	04/08/88	36	S22	9	-	58,614.40	849.91	9	-	64,475.84	934.90	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Utility Billing Specialist	Lauren Mitchell	8810	02/17/00	24	S15	15	-	56,908.80	825.18	15	-	62,599.68	907.70	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Total Salaries								194,292.80	2,817.25			213,722.08	3,098.98	24,053.40	1,029.24	190.80	234.00	-	148.68	26,956.44	8,910.00

Hourly Employees

Job Title	Employee	Hire Date	Years Service	Pay Grade	2023 Step	Hourly 2023	Annual 2023	FICA 2023	Step	Hourly	Annual 2024	FICA 2024	Health 2024	Dental 2024	Vision 2024	Life 2024	AD&D 2024	STD 2024	Retirement 2024	WC 2024
Administrative Assistant	TJ Thiel			H5	9	17.04	35,443.20		9	18.75	39,000.00	565.50	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Total Hourly							35,443.20	-			39,000.00	565.50	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00

	Annual 2023	FICA 2023	Annual 2024	FICA 2024	Health 2024	Dental 2024	Vision 2024	Life 2024	AD&D 2024	STD 2024	Retirement 2024	WC 2024
Totals	**229,736.00**	**2,817.25**	**252,722.08**	**3,664.48**	**32,071.20**	**1,372.32**	**254.40**	**312.00**	**-**	**198.24**	**35,941.92**	**11,880.00**

City of Byron
General Fund Payroll Detail
Building, Planning & Zoning
FY2024

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2023 Step	Hourly 2023	Annual 2023	FICA 2023	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
																2024					
Total Salaries								-	-			-	-	-	-	-	-	-	-	-	-

Hourly Employees

Job Title	Employee		Hire Date	Years Service	Pay Grade	2023 Step	Hourly 2023	Annual 2023	FICA 2023	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
																2024					
Administrative Assistant	Kevin Clance	8810	06/18/18	5	H9	8	18.62	38,729.60	561.58	8		-	-					-			
Total Hourly								38,729.60	561.58			-	-	-	-	-	-	-	-	-	-

	Annual 2023	FICA 2023			Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
									2024					
Totals	**38,729.60**	**561.58**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

City of Byron
Enterprise Fund Payroll Detail
Water/Sewer Fund
FY2024

Hourly Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2023 Step	Hourly 2023	Annual 2023	FICA 2023	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
																2024					
Crew Leader	Ronrico Thomas	7520	06/26/06	18	H10	12	21.59	44,907.20	651.15	12	23.75	49,400.00	716.30	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Maintenance Tech II	Kelvin Livatt	7520	07/17/98	26	H9	19	24.81	51,604.80	748.27	19	27.29	56,763.20	823.07	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Maintenance Tech	Leroy Christian	7520	10/05/15	9	H5	11	18.08	37,606.40	545.29	11	19.89	41,371.20	599.88	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Maintenance Tech II	Chad Smith	7520	02/16/12	12	H9	16	23.37	48,609.60	704.84	16	25.71	53,476.80	775.41	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Equipment Operator II	Drew Everett	7520	07/11/22	2	H6	8	17.04	35,443.20	513.93	8	18.75	39,000.00	565.50	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Utility Worker 1	Gregory Manson	7520	07/19/19	5	H1	11	16.06	33,404.80	484.37	11	17.67	36,753.60	532.93	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Utility Inspector/Foreman	Lucas Smith	7520	07/20/00	24	H14	13	25.04	52,083.20	755.21	13	27.54	57,283.20	830.61	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Equipment Operator II	VACANT	7520			H6	8	17.04	35,443.20	513.93	8	18.75	39,000.00	565.50	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Utility Worker II	Christopher Malone	7520	08/13/19	5	H6	6	16.06	33,404.80	484.37	6	17.67	36,753.60	532.93	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Utility Worker II	Jarmell McGhee	7520	11/20/17	7	H6	6	16.06	33,404.80	484.37	6	17.67	36,753.60	532.93	8,017.80	343.08	63.60	78.00	-	49.56	8,985.48	2,970.00
Total Hourly								405,912.00	5,885.73			446,555.20	6,475.06	80,178.00	3,430.80	636.00	780.00	-	495.60	89,854.80	29,700.00

	Annual 2023	FICA 2023		Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
								2024					
Totals	**405,912.00**	**5,885.73**		**446,555.20**	**6,475.06**	**80,178.00**	**3,430.80**	**636.00**	**780.00**	**-**	**495.60**	**89,854.80**	**29,700.00**

Indirect Cost Allocation Calculations

Employees Supervised by PWA	# of Employees	Percent by Departmen	Allocation Percentage	408,992.32 For PWA	588,325.26 For ADMIN
Streets	3	20.00%	5.00%	81,798.46	117,665.05
Stormwater	2	13.00%	4.00%	53,169.00	76,482.28
Water/Sewer	10	67.00%	18.00%	274,024.85	394,177.92
Total Ent Emp	15				
Total City Employees	55	27.27%			

Indirect Cost Allocation Calculations			Reimb For PWA	Reimb For ADMIN
Streets	471,110.88	10.09%	41,267.33	59,362.02
Stormwater	336,275.29	7.20%	29,447.45	42,359.42
Water/Sewer	3,258,528.08	69.76%	285,313.04	410,415.70
Natural Gas	-	0.00%	-	-
Solid Waste	605,400.00	12.96%	53,005.40	76,246.95
Public Works Administration	408,992.32	100.01%	409033.22	
Total Public Works	4,671,314.25			
Admin Costs for Reimbursement	588,325.26			
	-			
	-			
	-			
	588,325.26			

-

For SUPPORT

0.00
0.00
0.00

Total Reimb Utilities
100,629.35
71,806.87
695,728.74
-
129,252.35
997,417.31

Ad Valorem Tax Billing for 2024

		Millage
Tax Values		***0.009***
Real Property	275,907,137.00	2,483,164.00
Personal Property	36,302,029.00	326,718.00
Public Utility	3,731,764.00	33,586.00
Motor Vehicle	4,568,830.00	41,119.00
Mobile Home	580,071.00	5,221.00
	(12,832,568.00)	(115,493.00)
	308,257,263.00	2,774,315.00

	Real 2023	Personal 2023	Totals 2023
Ag	397,324.00	-	397,324.00
Comm	68,284,820.00	28,272,309.00	96,557,129.00
Industry	11,420,418.00	7,975,845.00	19,396,263.00
Res	194,324,295.00	53,875.00	194,378,170.00
Utility	3,731,764.00	-	3,731,764.00
Consv Use	1,480,280.00	-	1,480,280.00
Motor Veh	4,568,830.00	-	4,568,830.00
Mobile Home	580,071.00	-	580,071.00
Exempt	18,073,913.00	-	18,073,913.00
Total	284,787,802.00	36,302,029.00	321,089,831.00

	Real 2022	Personal 2022	Totals 2022
Ag	348,916.00	-	348,916.00
Comm	64,499,982.00	23,878,219.00	88,378,201.00
Industry	11,019,965.00	6,345,607.00	17,365,572.00
Res	160,337,701.00	39,008.00	160,376,709.00
Utility	3,761,386.00	-	3,761,386.00
Consv Use	1,489,760.00	-	1,489,760.00
Motor Veh	4,491,540.00	-	4,491,540.00
Mobile Home	269,165.00	-	269,165.00
Exempt	15,520,044.00	-	15,520,044.00
Total	246,218,415.00	30,262,834.00	276,481,249.00

Ad Valorem Tax Billing for 2022

		Millage
Tax Values		***0.009***
Real Property	237,696,324.00	2,139,267.00
Personal Propei	30,262,834.00	272,366.00
Public Utility	3,761,386.00	33,852.00
Motor Vehicle	4,491,540.00	40,424.00
Mobile Home	269,165.00	2,422.00
	(12,832,568.00)	(115,493.00)
	263,648,681.00	2,372,838.00