CITY OF
BYRON
GEORGIA

Fiscal Year 2026
Operating Budget

Fiscal Year 2026 Operating Budget
Table of Contents

4	*General Fund Revenue Summary*
5	*General Fund Tax Revenue*
6	*License, Permits, Grant & Public Safety Revenue*
7	*Miscellaneous and Interfund Revenues*
8	*General Fund Expenditure Summary*
9	*General Fund Expenditure Summary by Department*
10	*General Fund - Funded Positions*
11	*Special Revenues Cover Sheet*
12	*Hotel/Motel Tax Fund*
13	*Law Enforcement Confiscation Fund*
14	*Debt Service Cover Sheet*
15	*Debt Service Fund*
16	*Enterprise Fund Cover Sheet*
17	*Water and Sewer Fund*
18	*Natural Gas Fund*
19	*Solid Waste Fund*

CITY OF BYRON GEORGIA

General Fund Operating Budget FY2026

City of Byron
General Fund Revenue Summary
FY2026

	Budget 2025	Budget 2026
Ad Valorem Taxes	3,348,165.00	3,644,159.00
Franchise Taxes	446,000.00	521,000.00
Sales & Excise Taxes	1,780,850.00	1,613,250.00
Business Taxes	104,000.00	109,000.00
Other Taxes	584,777.77	598,144.04
Total Taxes	6,263,792.77	6,485,553.04
Licenses & Permits	255,000.00	419,000.00
Grants	410,348.37	325,924.60
Fines, Forfeitures & Public Safety	834,030.00	996,780.00
Total Licenses & Permits, Grants, Fines, Forfeitures & Public Safety	1,499,378.37	1,741,704.60
Contributions & Donations	5,000.00	3,770.44
Facilities	700.00	300.00
Other Revenue	615,656.06	664,124.00
Interfund Transfer	725,028.74	739,780.61
Total Miscellaneous & Interfund Revenues	1,347,384.79	1,407,975.05
Total Estimated Revenues	9,110,555.93	9,635,232.69

City of Byron
General Fund Revenue Detail
Tax Revenue
FY2026

	Budget 2025	Budget 2026
Real Property	2,675,970.00	2,931,596.00
Real Property (Prior Years)	-	-
Personal Property	343,303.00	356,604.00
Personal Property (Prior Years)	-	-
Public Utility	39,889.00	42,631.00
Tavt- New Car Tax	280,000.00	275,000.00
Alternative Ad Valorem Tax	3,000.00	2,500.00
Motor Vehicle	39,520.00	33,996.00
Mobile Home	1,941.00	1,832.00
Total Ad Valorem Taxes	3,383,623.00	3,644,159.00
Electric	400,000.00	475,000.00
TV/Cable	38,000.00	38,000.00
Telephone	8,000.00	8,000.00
Total Franchise Taxes	446,000.00	521,000.00
Local Option Sales Tax (LOST)	1,200,000.00	1,200,000.00
Hotel/Motel Tax (City Share)	225,000.00	225,000.00
Rental Vehicle Excise Tax	52,000.00	50,000.00
Alcoholic Beverage Excise Tax	150,000.00	135,000.00
Mixed Drink Excise Tax	3,000.00	2,400.00
Tyler E-Check Fees	850.00	850.00
Total Sales & Excise Taxes	1,630,850.00	1,613,250.00
Occupation Taxes	90,000.00	95,000.00
Financial Institution Taxes	14,000.00	14,000.00
Total Business Taxes	104,000.00	109,000.00
Intangible Tax	30,000.00	40,000.00
Real Estate Transfer Tax	10,000.00	12,000.00
Railroad Equipment Tax	1,144.04	1,144.04
Insurance Premium Tax	543,633.73	545,000.00
Federal Government Payments	-	
Total Other Taxes	584,777.77	598,144.04
Total Taxes	6,149,250.77	6,485,553.04

City of Byron
General Fund Revenue Detail
License, Permits, Grant & Public Safety Revenue
FY2026

	Budget 2025	Budget 2026
Alcoholic Beverage License	20,000.00	17,000.00
Animal License	-	
Insurance Company License	15,000.00	16,000.00
Total Licenses	35,000.00	33,000.00
Building	220,000.00	385,000.00
Zoning & Land Use	-	1,000.00
Other Regulatory	-	
Plat Review	-	
Total Permits	220,000.00	386,000.00
Total Licenses & Permits	255,000.00	419,000.00
LMIG	110,348.37	125,924.60
GOHS Grant	-	
Fire Dept Crash Fees Started 2025	-	
School Zone Cameras	300,000.00	200,000.00
Total State Grants	410,348.37	325,924.60
Total Federal Grants	-	
Total Local Grants	-	
Total Grants	410,348.37	325,924.60
Muncipal Court Fines	700,000.00	830,000.00
Community Service	3,000.00	13,000.00
Special Police Services	250.00	150.00
Accident Reports	2,500.00	2,600.00
Fire Reports	30.00	100.00
Fingerprinting Fees	1,000.00	680.00
Criminal History	1,500.00	2,500.00
Fire Fees	50,000.00	84,000.00
Tech Fees (PD)	45,000.00	38,000.00
Tech Fees (CT)	30,000.00	25,000.00
Fine Addons	-	
Bond Administration Fees	750.00	750.00
Total Public Safety Revenue	834,030.00	996,780.00
Total Licenses, Permits, Grants & Public Safety Revenue	1,499,378.37	1,741,704.60

City of Byron
General Fund Revenue Detail
Miscellaneous and Interfund Revenues
FY2026

	Budget 2025	Budget 2026
General	3,000.00	2,770.44
Fire	1,000.00	500.00
Police	1,000.00	500.00
Total Contributions	5,000.00	3,770.44
Conference Center	400.00	-
Auditorium	300.00	300.00
City Community Center	-	
General Rentals	-	
Total Facilities Rentals	700.00	300.00
Animal Control	250.00	750.00
Bad Check Fees	60.00	70.00
Cemetery Lot Sales ($1,500)	9,000.00	9,000.00
Election Qualifying Fees	-	
FI FA	2,500.00	1,500.00
Interest	180,000.00	168,000.00
Credit Card Processing Fees Tyler Tech	2,400.00	3,000.00
Miscellaneous	10,000.00	10,000.00
Stormwater Land Distrubance	-	-
Stormwater Fees	340,000.00	421,704.00
Penalties/Interest - Real Property Tax	20,000.00	15,000.00
Printing & Duplication	100.00	100.00
Proceeds from Fixed Asset Sales	10,000.00	10,000.00
Reimbursement for Damage	25,000.00	25,000.00
Total Other Revenue	599,310.00	664,124.00
Indirect Cost Allocation	717,321.59	647,780.61
Transfer From Natural Gas/Solid Waste	78,000.00	92,000.00
Transfer from Capital Improvements	-	
Total Interfund Transfers	795,321.59	739,780.61
Total Miscellaneous and Interfund Revenues	1,400,331.59	1,407,975.05

City of Byron
General Fund Expenditure Summary
FY2026

	Budget 2025	Budget 2026
City Clerk	795,742.11	628,897.13
City Administrator/IT/HR	852,585.23	1,158,748.12
Executive (Mayor)	866,305.77	874,267.92
Legislative (Council)	182,133.83	207,109.86
Elections	16,100.00	-
Economic & Community Development	-	-
Police	2,966,885.23	3,368,894.94
Court	408,803.41	453,534.21
Fire	1,563,504.72	1,583,062.78
Streets	539,023.62	542,027.10
Building, Planning & Zoning	127,500.00	127,500.00
Public Works Administration	393,776.81	266,998.40
Stormwater	340,000.00	424,192.23
Total General Fund Estimated Expenditures	9,052,360.73	9,635,232.69

City of Byron
General Fund Expenditure Summary
By Department
FY2026

	City Clerk		City Administrator		Elections		Economic and Community Development		Executive (Mayor)	
	Budget 2025	Budget 2026	Budget 2025	Budget 2026	Budget 2025	Budget 2026	Budget 2025	Budget 2026	Budget 2025	Budget 2026
Personal Services/Employee Benefits	295,015.75	326,656.98	222,784.23	269,947.12	8,000.00	-	-	-	29,987.15	35,181.26
Purchased/Property Services	25,000.00	30,000.00	235,500.00	236,500.00	-	-	-	-	200,000.00	202,800.00
Purchased/Contract Services	43,000.00	41,000.00	225,000.00	225,000.00	6,000.00	-	-	-	150,000.00	150,000.00
Other Purchased Services	17,536.72	16,728.72	33,501.00	35,501.00	-	-	-	-	67,885.62	68,357.66
Supplies	8,100.00	6,600.00	110,800.00	116,800.00	1,700.00	-	-	-	35,000.00	33,600.00
Other Costs	16,000.00	16,000.00	25,000.00	275,000.00	-	-	-	-	383,433.00	384,329.00
Transfers	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-	-	-
Expenditure Contigency	391,089.64	191,911.43	-	-	-	-	-	-	-	-
Total Estimated Expenditures	**795,742.11**	**628,897.13**	**852,585.23**	**1,158,748.12**	**15,700.00**	**-**	**-**	**-**	**866,305.77**	**874,267.92**

	Legislative (City Council)		Police		Municipal Court		Fire		Streets	
	Budget 2025	Budget 2026	Budget 2025	Budget 2026	Budget 2025	Budget 2026	Budget 2025	Budget 2026	Budget 2025	Budget 2026
Personal Services/Employee Benefits	102,818.65	127,544.56	1,955,901.12	2,302,028.67	331,155.41	355,350.21	806,956.34	900,739.40	179,851.25	208,382.50
Purchased/Property Services		-	62,500.00	72,500.00	-	-	43,500.00	42,500.00	72,500.00	8,500.00
Purchased/Contract Services	-	-	94,000.00	94,000.00	28,150.00	28,150.00	18,650.00	18,650.00	3,500.00	3,500.00
Other Purchased Services	74,815.18	77,565.30	205,156.27	201,906.27	29,248.00	28,584.00	99,788.38	109,993.38	17,574.00	17,424.00
Supplies	1,500.00	2,000.00	396,800.00	331,800.00	20,250.00	41,450.00	195,200.00	168,490.00	155,250.00	178,296.00
Other Costs	-	-	252,527.84	291,660.00	-	-	149,410.00	167,690.00	110,348.37	125,924.60
Transfers	-	-	-	75,000.00	-	-	250,000.00	175,000.00	-	-
Debt Service	-	-	-	-	-	-	-	-	-	-
Expenditure Contigency	-	-	-	-	-	-	-	-	-	-
Total Estimated Expenditures	**179,133.83**	**207,109.86**	**2,966,885.23**	**3,368,894.94**	**408,803.41**	**453,534.21**	**1,563,504.72**	**1,583,062.78**	**539,023.62**	**542,027.10**

	Stormwater		Building, Planning and Zoning		Public Works Administration		General Fund Expenditure Totals	
	Budget 2025	Budget 2026	Budget 2025	Budget 2026	Budget 2025	Budget 2026	Budget 2025	Budget 2026
Personal Services/Employee Benefits	151,827.12	167,232.01	-	-	314,362.67	187,018.26	4,398,659.69	4,880,080.97
Purchased/Property Services	2,800.00	22,800.00	-	-	17,000.00	17,000.00	658,800.00	632,600.00
Purchased/Contract Services	9,000.00	13,000.00	125,000.00	125,000.00	2,600.00	2,600.00	704,900.00	700,900.00
Other Purchased Services	11,639.21	10,909.21	1,500.00	1,500.00	53,690.14	53,880.14	612,334.52	622,349.68
Supplies	7,850.00	70,324.29	1,000.00	1,000.00	6,124.00	6,500.00	939,574.00	956,860.29
Other Costs	-	-	-	-	-	-	936,719.21	1,260,603.60
Transfers	16,956.95	-	-	-	-	-	266,956.95	250,000.00
Debt Service	139,926.72	139,926.72	-	-	-	-	139,926.72	139,926.72
Expenditure Contigency	-	-	-	-	-	-	391,089.64	191,911.43
Total Estimated Expenditures	**340,000.00**	**424,192.23**	**127,500.00**	**127,500.00**	**393,776.81**	**266,998.40**	**9,048,960.73**	**9,635,232.69**

General Fund Positions Funded for Fiscal Year 2026

Department	Qty	Position	Months Funded
City Administrator			
	1	City Administrator	12
	1	Assistant to the City Administrator	12
City Clerk			
	1	City Clerk	12
	1	Deputy City Clerk	12
	1	Contracted Accounting	12
	1	Administrative Assistant 1	12
	1	Accounts Payable Controler	12
Police			
	1	Police Chief	12
	1	Captain (Patrol Commander)	12
	2	Administrative Assistant	12
	3	Sergeant (Investigations)	12
	1	Code Enforcement/Animal Control	12
	1	Lieutenant (Patrol)	
	10	Patrol Officers	12
	4	Sergeant (Patrol)	12
	N/A	Part Time Officers	N/A
Court			
	1	Court Administrator	12
	2	Deputy Court Clerk	12
	1	Municipal Court Judge	12
	1	Prosecutor	12
	1	Defense Attorney	12
Fire			
	1	Fire Chief	12
	6	Firefighter	12
	1	Fire Captain	12
	N/A	Part Time Firefighters	N/A
Streets			
	1	Equipment Operator	12
	2	Utility Worker	12
Stormwater			
	1	Stormwater Manager/Mapping Coordinator	12
	1	Stormwater Inspector	12
Public Works Administration			
	1	Director of Public Works	12
	1	Utility Supervisor	12
	1	Utility Billing Specialist	12



Special Revenue Funds Budget FY2026

City of Byron
Revenues
Hotel/Motel Tax Fund
FY2026

	Estimate 2025	Budget 2026
Hotel/Motel Tax Revenue	450,000.00	450,000.00
Total Estimated Expenditures	450,000.00	450,000.00

City of Byron
Expenditures
Hotel/Motel Tax Fund
FY2026

	Estimate 2025	Budget 2026
Personal Services/Employee Benefits	-	-
Purchased/Property Services	-	-
Purchased/Contract Services	-	-
Other Purchased Services	-	-
Supplies	-	-
Other Costs	225,000.00	225,000.00
Transfers	225,000.00	225,000.00
Total Estimated Expenditures	450,000.00	450,000.00

City of Byron
Revenues
Law Enforcement Confiscation
FY2026

	Estimate 2025	Budget 2026
Transfer from Fund Balance	25,000.00	25,000.00
Total Estimated Expenditures	25,000.00	25,000.00

City of Byron
Expenditures
Law Enforcement Confiscation Fund
FY2026

	Estimate 2025	Budget 2026
Personal Services/Employee Benefits	-	-
Purchased/Property Services	-	-
Purchased/Contract Services	-	-
Other Purchased Services	-	-
Supplies	-	-
Other Costs	25,000.00	25,000.00
Transfers	-	-
Total Estimated Expenditures	25,000.00	25,000.00

CITY OF BYRON GEORGIA

Debt Service Fund Budget FY2026

City of Byron
Revenues
Debt Service
FY2026

	Estimate 2025	Budget 2026
Transfer from General Fund	381,033.00	381,929.00
Total Estimated Expenditures	**381,033.00**	**381,929.00**

City of Byron
Expenditures
Debt Service
FY2026

	Estimate 2025	Budget 2026
Personal Services/Employee Benefits	-	-
Purchased/Property Services	-	-
Purchased/Contract Services	-	-
Other Purchased Services	-	-
Supplies	-	-
Other Costs	381,033.00	381,929.00
Transfers	-	-
Total Estimated Expenditures	**381,033.00**	**381,929.00**

CITY OF BYRON GEORGIA

Enterprise Funds Budget FY2026

City of Byron
Water Sewer Revenues
FY2026

	Estimate 2025	Budget 2026
Water Charges	2,124,986.00	2,053,154.00
Water Tap Fees	34,400.00	50,000.00
Meter Relocate Fee	300.00	300.00
Disconnection/Reconnection Fees	25,000.00	35,000.00
After Hours Service Call Fees	100.00	100.00
Sewer Charges	1,546,090.00	1,450,000.00
Sewer Tap Fees	21,000.00	35,000.00
Penalties/Delinquen Fees	55,000.00	52,000.00
Bad Check Fees	1,000.00	1,000.00
Interest Revenue	8,000.00	8,400.00
Reimbursement for Damaged Property	2,500.00	2,500.00
Grease Trap Fees	3,500.00	5,800.00
Proceeds From Fixed Asset Sales	500.00	500.00
Water Service Application Fee	8,200.00	8,500.00
Water System Development Charges		75,000.00
Sewer System Development Charges		175,000.00
Total Estimated Revenues	**3,830,576.00**	**3,952,254.00**

City of Byron
Water Sewer Expenditure Summary
FY2025

	Estimate 2025	Budget 2026
Personal Services/Employee Benefits	713,744.94	730,587.91
Purchased/Property Services	170,800.00	312,800.00
Purchased/Contract Services	115,000.00	148,000.00
Other Purchased Services	122,898.00	136,288.00
Supplies	1,283,950.00	1,397,270.00
Other Costs	809,836.49	717,921.59
Transfers	-	-
Debt Service	371,941.44	400,000.00
Expenditure Contigency	-	-
Total Estimated Expenditures	**3,588,170.87**	**3,842,867.50**

City of Byron
Natural Gas Revenues
FY2026

	Estimate 2025	Budget 2026
Gas Revenue From JONG		-
Interest Revenue	-	-
Miscellaneous Revenue	-	-
Total Estimated Revenues	-	-

City of Byron
Natural Gas Expenditure Summary
FY2026

	Estimate 2025	Budget 2026
Personal Services/Employee Benefits	-	-
Purchased/Property Services	-	-
Purchased/Contract Services	-	-
Other Purchased Services	-	-
Supplies	-	-
Other Costs	-	-
Transfers	-	-
Debt Service	-	-
Expenditure Contigency	-	-
Total Estimated Expenditures	-	-

City of Byron
Solid Waste Revenues
FY2026

	Estimate 2025	Budget 2026
Refuse Collection Charges	672,000.00	745,000.00
Interest Revenue	5,400.00	4,400.00
Sale of Recycled Iron	-	-
Sale of Recycled Materials	-	-
Total Estimated Revenues	**677,400.00**	**749,400.00**

City of Byron
Solid Waste Expenditure Summary
FY2026

	Estimate 2025	Budget 2026
Personal Services/Employee Benefits	-	-
Purchased/Property Services	-	-
Purchased/Contract Services	-	-
Other Purchased Services	672,000.00	745,000.00
Supplies	-	
Other Costs		
Transfers	-	
Debt Service	-	
Expenditure Contigency	78,900.00	92,000.00
Total Estimated Expenditures	**750,900.00**	**837,000.00**

City of Byron
General Fund Expenditure
City Clerk
FY2026

	Budget 2025	Budget 2026
Personal Services/Employee Benefits	295,015.75	326,656.98
Purchased/Property Services	25,000.00	30,000.00
Purchased/Contract Services	43,000.00	41,000.00
Other Purchased Services	17,536.72	16,728.72
Supplies	8,100.00	6,600.00
Other Costs	16,000.00	16,000.00
Transfers	-	-
Debt Servie	-	-
Expenditure Contigency	391,089.64	191,911.43
Total Estimated Expenditures	**795,742.11**	**628,897.13**

City of Byron
General Fund Expenditure
Economic & Community Development
FY2026

	Budget 2025	Budget 2026
Personal Services/Employee Benefits		-
Purchased/Property Services	-	-
Purchased/Contract Services	-	-
Other Purchased Services	-	-
Supplies	-	-
Other Costs		-
Transfers	-	-
Debt Service	-	-
Expenditure Contingency		-
Total Estimated Expenditures	-	-

City of Byron
General Fund Expenditure
City Administrator/HR/ECD/P&Z
FY2026

	Budget 2025	Budget 2026
Personal Services/Employee Benefits	222,784.23	269,947.12
Purchased/Property Services	235,500.00	236,500.00
Purchased/Contract Services	225,000.00	225,000.00
Other Purchased Services	33,501.00	35,501.00
Supplies	110,800.00	116,800.00
Other Costs	25,000.00	275,000.00
Transfers	-	-
Debt Service	-	-
Expenditure Contigency	-	-
Total Estimated Expenditures	**852,585.23**	**1,158,748.12**

City of Byron
General Fund Expenditure
Elections
FY2026

	Budget 2025	Budget 2026
Personal Services/Employee Benefits		-
Purchased/Property Services		-
Purchased/Contract Services		-
Other Purchased Services		-
Supplies		-
Other Costs	-	-
Transfers	-	-
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**16,100.00**	**-**

City of Byron
General Fund Expenditure
Executive
FY2026

	Budget 2025	Budget 2026
Personal Services/Employee Benefits	29,987.15	35,181.26
Purchased/Property Services	200,000.00	202,800.00
Purchased/Contract Services	150,000.00	150,000.00
Other Purchased Services	67,885.62	68,357.66
Supplies	35,000.00	33,600.00
Other Costs	383,433.00	384,329.00
Transfers	-	-
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**866,305.77**	**874,267.92**

City of Byron
General Fund Expenditure
Legislative
FY2026

	Budget 2025	Budget 2026
Personal Services/Employee Benefits	105,818.65	127,544.56
Purchased/Property Services	-	-
Purchased/Contract Services	-	-
Other Purchased Services	74,815.18	77,565.30
Supplies	1,500.00	2,000.00
Other Costs	-	-
Transfers	-	-
Debt Service	-	-
Expenditure Contingency		-
Total Estimated Expenditures	**182,133.83**	**207,109.86**

City of Byron
General Fund Expenditure
Police
FY2026

	Budget 2025	Budget 2026
Personal Services/Employee Benefits	1,955,901.12	2,302,028.67
Purchased/Property Services	62,500.00	72,500.00
Purchased/Contract Services	94,000.00	94,000.00
Other Purchased Services	205,156.27	201,906.27
Supplies	396,800.00	331,800.00
Other Costs	252,527.84	291,660.00
Debt Service	-	
Expenditure Contingency	-	-
Transfers	-	

City of Byron
General Fund Expenditure
Court
FY2026

	Budget 2025	Budget 2026
Personal Services/Employee Benefits	331,155.41	355,350.21
Purchased/Property Services	-	-
Purchased/Contract Services	28,150.00	28,150.00
Other Purchased Services	29,248.00	28,584.00
Supplies	20,250.00	41,450.00
Other Costs	-	-
Transfers	-	-
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**408,803.41**	**453,534.21**

City of Byron
General Fund Expenditure
Fire
FY2026

	Estimate 2025	Budget 2026
Personal Services/Employee Benefits	806,956.34	900,739.40
Purchased/Property Services	43,500.00	42,500.00
Purchaed/Contract Services	18,650.00	18,650.00
Other Purchased Services	99,788.38	109,993.38
Supplies	195,200.00	168,490.00
Other Costs	149,410.00	167,690.00
Transfers	250,000.00	175,000.00
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**1,563,504.72**	**1,583,062.78**

City of Byron
General Fund Expenditure
Streets
FY2026

	Estimate 2025	Budget 2026
Personal Services/Employee Benefits	179,851.25	208,382.50
Purchased/Property Services	72,500.00	8,500.00
Purchased/Contract Services	3,500.00	3,500.00
Other Purchased Services	17,574.00	17,424.00
Supplies	155,250.00	178,296.00
Other Costs	110,348.37	125,924.60
Transfers	-	-
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**539,023.62**	**542,027.10**

City of Byron
General Fund Expenditure
Building, Planning & Zoning
FY2026

	Estimate 2025	Budget 2026
Personal Services/Employee Benefits	-	-
Purchased/Property Services	-	-
Purcahsed/Contract Services	125,000.00	125,000.00
Other Purchased Services	1,500.00	1,500.00
Supplies	1,000.00	1,000.00
Other Costs	-	-
Transfers	-	-
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**127,500.00**	**127,500.00**

City of Byron
General Fund Expenditure
Stormwater
FY2026

	Estimate 2025	Budget 2026
Personal Services/Employee Benefits	151,827.12	167,232.01
Purchased/Property Services	2,800.00	22,800.00
Purchase/Contract Services	9,000.00	13,000.00
Other Purchased Services	11,639.21	10,909.21
Supplies	7,850.00	70,324.29
Other Costs	-	-
Transfers	16,956.95	-
Debt Service	139,926.72	139,926.72
Expenditure Contingency	-	-
Total Estimated Expenditures	**340,000.00**	**424,192.23**

City of Byron
General Fund Expenditure
Public Works Administration
FY2026

	Estimate 2025	Budget 2026
Personal Services/Employee Benefits	314,362.67	187,018.26
Purchased/Property Services	17,000.00	17,000.00
Purchased/Contract Services	2,600.00	2,600.00
Other Purchased Services	53,690.14	53,880.14
Supplies	6,124.00	6,500.00
Other Costs	-	-
Transfers	-	-
Debt Service	-	-
Expenditure Contingency	-	-
Total Estimated Expenditures	**393,776.81**	**266,998.40**

City of Byron
General Fund Payroll Detail
City Clerk
FY2026

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2025 Step	Hourly 2025	Annual 2025	FICA 2025	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
												2026									
City Clerk	Telina Allred	8810	05/30/06	20	GS39	1		69,849.62	1012.82	GS39-2		74,031.48	1073.46	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Job Title	Employee		Hire Date	Years Service	Pay Grade	2025 Step	Hourly 2025	Annual 2025	FICA 2025	2025 Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
																2026					
Accounts Payable Controller	Pam Flournoy	8810	01/03/13	13	H-22	2	22.73	47,281.96	685.59	H22-2	23.39	48,651.20	705.44	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Admin Assistant 1	Sandra McDonald	8810	09/11/14	12	H-13	3	18.75	39,000.00	565.50	H13-4	19.87	41,329.60	599.28	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Deputy City Clerk	Elissa Lee	8810	12/20/22	3	H-23	1	22.62	47,049.60	682.22	H23-2	23.98	49,878.40	723.24	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Total Hourly								**133,331.56**	**1,933.31**			**139,859.20**	**2,027.96**	**27,703.80**	**1,049.76**	**190.80**	**234.00**	**-**	**148.68**	**40,561.62**	**8,910.00**

	Annual 2025	FICA 2025		Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
Totals	**203,181.18**	**2,946.13**		**213,890.68**	**3,101.42**	**36,938.40**	**1,399.68**	**254.40**	**312.00**	**-**	**198.24**	**54,082.16**	**11,880.00**

City of Byron
General Fund Payroll Detail
City Administrator
FY2026

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2025 Step	Hourly 2025	Annual 2025	FICA 2025	Step	Hourly	Annual	FICA	Health	Dental 2026	Vision	Life	AD&D	STD	Retirement	WC
City Administrator	Tiffany Sandefur	8810	07/27/16	10	GS49	9		113,266.22	1,642.36	GS49-17		147,643.22	2,140.83	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Administrative Assistant	Melanie Bickford	8810	02/12/08	18	H18	16	32.05	64,791.95	939.48	H18-16	32.05	66,664.00	966.63	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Total Salaries								**178,058.17**	**2,581.84**			**214,307.22**	**3,107.46**	**18,469.20**	**699.84**	**127.20**	**156.00**	-	**99.12**	**27,041.08**	**5,940.00**

City of Byron
General Fund Payroll Detail
Economic & Community Fevelopment
FY2026

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2020 Step	Hourly 2020	Annual 2020	FICA 2020	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
										2021											

City of Byron
General Fund Payroll Detail
Executive/Legislative
FY2026

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	Step	Hourly	Annual	FICA	Health	Dental 2026	Vision	Life	AD&D	STD	Retirement	WC
Mayor	Michael Chidester	8810	01/01/20	6				8,400.00	642.60	9,234.60	349.92	63.60	-	-	-	13,520.54	2,970.00
Total Hourly								**8,400.00**	**642.60**	**9,234.60**	**349.92**	**63.60**				**13,520.54**	**2,970.00**
																-	
City Council																-	
Council Post 1	James Richardson	8810	01/01/08	18				3,000.00	229.50				-	-	-	13,520.54	2,970.00
Council Post 2	Rusty Adams	8810	01/01/16	10				3,000.00	229.50	9,234.60	349.92	63.60	-	-	-	13,520.54	2,970.00
Council Post 3	Mike Chumbley	8810	01/01/02	24				3,000.00	229.50				-	-	-	13,520.54	2,970.00
Council Post 4	Chris Hodges	8810	12/04/19	7				3,000.00	229.50	9,234.60	349.92	63.60	-	-	-	13,520.54	2,970.00
Council Post 5	Alan Dorsey	8810	01/01/14	12				3,000.00	229.50	9,234.60	349.92	63.60	-	-	-	13,520.54	2,970.00
Total Hourly								**15,000.00**	**1,147.50**	**27,703.80**	**1,049.76**	**190.80**	**-**	**-**		**67,602.70**	**14,850.00**

City of Byron
General Fund Payroll Detail
Police
FY2026

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2025 Step	Hourly 2025	Annual 2025	FICA 2025	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
														2026							
Police Chief	Wesley Cannon	7720	06/16/94	32	GS43	8		94,824.40	1,374.95	GS43-14		116,508.75	1,689.38	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Patrol Commander (Captain)	Bryan Hunter	7720	04/19/07	19	GS30	7		66,784.03	968.37	GS30-7		68,720.75	968.37	8,619.12	343.08	63.60	78.00		49.56	10,212.00	2,970.00
Patrol Lieutenant	Robert Boutwell	7720	12/28/10	16	H18	7	23.87	53,373.32	773.91	H28-1	26.34	58,896.24	773.91	8,619.12	343.08	63.60	78.00		49.56	10,212.00	2,970.00
Total Salaries								**214,981.75**	**3,117.23**			**244,125.74**	**3,431.66**	**26,472.84**	**1,036.08**	**190.80**	**234.00**	**-**	**148.68**	**33,944.54**	**8,910.00**

Hourly Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2025 Step	Hourly 2025	Annual 2025	FICA 2025	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
														2026							
Administrative Assistant	Lashawn Leary	8810	08/18/22	4	H17	3	20.69	43,035.20	624.01	H17-3	21.29	44,283.20	642.11	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Administrative Assistant	Mamie Lowe	8810	12/10/92	34	H13	10	23.06	47,964.80	695.49	H13-10	23.73	49,358.40	715.70	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Patrol	Austin Meeks	7720	02/13/25	2	H12	9	21.84	48,834.24	708.10	H24-1	23.86	53,350.96	773.59	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Investigator	NOT FUNDED 2026	7720						-	-			-	-								
Patrol (Sergeant)	Ted Sullivan	7720	08/04/99	27	H18	9	25.33	56,637.88	821.25	H27-2	26.46	59,164.56	857.89	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Investigator (Sergeant)	Ashley Greer	7720	02/28/06	20	H24	7	27.69	61,914.84	897.77	H27-5	28.92	64,665.12	937.64	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Patrol	Ryan Carroll	7720	01/22/22	4	H12	9	21.84	48,834.24	708.10	H24-1	23.86	53,350.96	773.59	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Patrol	Christopher Moore	7720	09/18/17	9	H12	10	22.50	50,310.00	729.50	H24-1	23.86	53,350.96	773.59	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Patrol	Jeremiah Moneypenny	7720	10/12/22	4	H12	9	21.84	48,834.24	708.10	H24-1	23.86	53,350.96	773.59	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Patrol (Sergeant)	Chris Burtrum	7720	10/14/21	5	H12	10	22.50	50,310.00	729.50	H27-1	25.69	57,442.84	832.92	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Patrol	Matthew O'Sullivan	7720	09/25/25	1	H18	9	21.84	48,834.24	708.10	H24-1	23.86	48,834.21	729.50	8,619.12	343.08	63.60	78.00		49.56	10,212.00	2,970.00
Investigator Sergeant	Trent Barnes	7720	02/22/10	16	H18	7	23.87	53,373.32	773.91	H27-1	25.69	57,442.84	832.92	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Patrol	David Hawkins	7720	11/20/25	1	H16	1	23.87	53,373.32	773.91	H24-1	23.86	53,350.96	773.59	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Patrol	Michael Ragsdale	7720	07/03/25	1	H12	9	21.84	48,834.24	708.10	H24-1	23.86	53,350.96	773.59	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Animal Control/Code Enforcement	Steve Farmer	7720	05/23/13	13	H12	10	22.50	50,310.00	729.50	H22-2	23.39	52,300.04	758.35	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Patrol	Dillon Rountree	7720	06/22/23	3	H12	9	21.84	48,834.24	708.10	H24-1	23.86	53,350.96	773.59	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Patrol (Sergeant)	Clay Fauquier	7720	09/30/21	5	H12	9	21.84	48,834.24	708.10	H27-1	25.69	57,442.84	832.92	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Investigator Sergeant	Wesley Griffis	7720	03/24/16	10	H18	7	23.87	53,373.32	773.91	H26-1	25.07	56,056.52	812.82	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Patrol (Sergeant)	Stuart Williams	7720	08/29/13	13	H18	7	23.87	53,373.32	773.91	H27-1	25.69	57,442.84	832.92	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Patrol	Noah Greer	7720		6	H12	10	22.50	50,310.00	729.50	H24-1	23.86	53,350.96	773.59	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Patrol	Travis Emmert	7720	08/01/25	1	H12	9	21.84	48,834.24	708.10	H24-1	23.86	53,350.96	773.59	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Part Time Payroll	**Part Time Payroll**							35,000.00	2,677.50			35,000.00	2,677.50	-	-	-	-	-	-	-	20,790.00
OverTime Payroll	**Over Time**							55,000.00	4,207.50			55,000.00	4,207.50	-	-	-	-	-	-	-	-
Total Hourly								**1,231,966.67**	**21,601.96**			**1,328,717.79**	**22,633.00**	**184,076.52**	**6,991.56**	**1,272.00**	**1,560.00**	**-**	**991.20**	**267,102.26**	**80,190.00**

	Annual 2025	FICA 2025	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
					2026							
Totals	**1,446,948.42**	**24,719.19**	**1,572,843.53**	**26,064.66**	**210,549.36**	**8,027.64**	**1,462.80**	**1,794.00**	**-**	**1,139.88**	**301,046.80**	**89,100.00**

City of Byron
General Fund Payroll Detail
Court
FY2026

Hourly Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2025 Step	Hourly 2025	Annual 2025	FICA 2025	2026 Step	Hourly	Annual 2026	FICA 2026	Health 2026	Dental 2026	Vision 2026	Life 2026	AD&D 2026	STD 2026	Retirement 2026	WC 2026
Chief Clerk	Dede Thibodeaux	8810	06/04/07	19	GS31	6	-	68,387.14	991.61	GS31-7		70,438.75	1,021.36	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Deputy Court Clerk/ TAC	Amy Jackson	8810	07/18/24	2	H17	1	19.51	40,580.80	588.42	H17-2	20.67	42,993.60	623.41	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Deputy Court Clerk	Paige Beasley	8810	06/26/06	20	H16	5	21.42	44,553.60	646.03	H16-5	22.04	45,843.20	664.73	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Municipal Court Judge	Larry Lee	8810	01/01/07	19				22,000.00	1,683.00			22,000.00	1,683.00								2,970.00
Prosecutor/Solicitor	Donna Culpepper	8820	02/01/04	22				55,000.00	4,207.50			55,000.00	4,207.50								2,970.00
Indigent Defense	Stephanie Thornton							24,000.00	1,836.00			24,000.00	1,836.00								-
Total Hourly								254,521.54	9,952.56			260,275.55	10,036.00	27,703.80	1,049.76	190.80	234.00	-	148.68	40,561.62	14,850.00

	Annual 2025	FICA 2025	2026	Annual 2026	FICA 2026	Health 2026	Dental 2026	Vision 2026	Life 2026	AD&D 2026	STD 2026	Retirement 2026	WC 2026
Totals	**254,521.54**	**9,952.56**		**260,275.55**	**10,036.00**	**27,703.80**	**1,049.76**	**190.80**	**234.00**	**-**	**148.68**	**40,561.62**	**14,850.00**

City of Byron
General Fund Payroll Detail
Fire
FY2026

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2025 Step	Hourly 2025	Annual 2025	FICA 2025	Step	Hourly	Annual	FICA	Health	Dental 2026	Vision	Life	AD&D	STD	Retirement	WC
Fire Chief	Joshua Riley	7710	11/03/08	18	GS43	1		77,100.91	1,117.96	GS43-2		81,716.89	1,184.89	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Fire Captain	Doug Kelley	7710	12/18/25	1	GS30	5		61,116.84		GS30-5		64,775.89	939.25	9,234.60	349.92	63.60	78.00		49.56	13,520.54	2,970.00
Total Salaries								**138,217.75**	**1,117.96**			**146,492.78**	**2,124.14**	**18,469.20**	**699.84**	**127.20**	**156.00**	**-**	**99.12**	**27,041.08**	**5,940.00**

Hourly Employees

Job Title	Employee		Hire Date	Years Service	Pay Grade	2025 Step	Hourly 2025	Annual 2025	FICA 2025	Step	Hourly	Annual	FICA	Health	Dental 2026	Vision	Life	AD&D	STD	Retirement	WC
Fire Fighter	Chad Longo	7710	12/18/14	11	H15	1	18.57	51,178.92	742.09	H15-1	19.10	52,639.60	763.27	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Fire Fighter	James Williams LT	7710	06/06/22	4	H17	1	19.19	52,887.64	766.87	H17-1	20.07	55,312.92	802.04	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Fire Fighter	Issac Walker	7710	09/30/15	10	H15	1	18.57	51,178.92	742.09	H15-2	19.68	54,238.08	786.45	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Fire Fighter LT	James Prue	7710	02/15/22	4	H17	1	19.19	52,887.64	766.87	H17-1	20.07	55,312.92	802.04	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Fire Fighter	Tourris Leary	7710	02/17/22	4	H15	1	18.57	51,178.92	742.09	H15-1	19.10	52,639.60	763.27	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Fire Fighter LT	Lance Cronan	7710	10/24/24	3	H17	1	19.19	52,887.64	766.87	H17-2	20.67	56,966.52	826.01	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
													-								
Part Time Pay											16.38		-	-	-	-	-	-	-	-	35,640.00
PT Fire Fighter							16.38	10,368.54	150.34												
PT Fire Fighter							16.38	10,368.54	150.34												
PT Fire Fighter							16.38	10,368.54	150.34												
PT Fire Fighter							16.38	10,368.54	150.34												
PT Fire Fighter							16.38	10,368.54	150.34												
PT Fire Fighter							16.38	10,368.54	150.34												
Total Hourly								**374,410.92**	**5,428.92**			**327,109.64**	**4,743.08**	**55,407.60**	**2,099.52**	**381.60**	**468.00**	**-**	**297.36**	**81,123.24**	**53,460.00**

	Annual 2025	FICA 2025		Annual	FICA	Health	Dental 2026	Vision	Life	AD&D	STD	Retirement	WC
Totals	**512,628.67**	**6,546.88**		**473,602.42**	**6,867.22**	**73,876.80**	**2,799.36**	**508.80**	**624.00**	**-**	**396.48**	**108,164.32**	**59,400.00**

City of Byron
General Fund Payroll Detail
Streets
FY2026

Hourly Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2025 Step	Hourly 2025	Annual 2025	FICA 2025	2026 Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
																2026					
Utility Worker	Michael Taylor	7520	06/24/21	5	H14	1	18.11	37,668.80	546.20	H14-1	18.64	38,771.20	562.18	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Utility Worker II	Lee Drew Everett	7520	07/11/22	4	H16	1	19.03	39,582.40	573.94	H16-1	19.58	40,726.40	590.53	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Equiptment Operator	Brian Mourning	7520	03/17/22	4	H14	1	18.11	37,668.80	546.20	H21-1	22.16	46,092.80	668.35	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Total Hourly								114,920.00	1,666.34			125,590.40	1,821.06	27,703.80	1,049.76	190.80	234.00	-	148.68	40,561.62	8,910.00

	Annual 2025	FICA 2025	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
						2026						
Totals	**114,920.00**	**1,666.34**	**125,590.40**	**1,821.06**	**27,703.80**	**1,049.76**	**190.80**	**234.00**	**-**	**148.68**	**40,561.62**	**8,910.00**

City of Byron
General Fund Payroll Detail
Stormwater
FY2026

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2025 Step	Hourly 2025	Annual 2025	FICA 2025	Step	Hourly	Annual	FICA	Health	Dental 2026	Vision	Life	AD&D	STD	Retirement	WC
Stormwater Manager	TJ Thiel	9410	08/07/23	3	H30	1	26.89	55,931.20	811.00	H30-2	28.50	59,280.00	859.56	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Stormwater Inspector	Jordan Mclaren	9410	10/21/24	2	H27	1	24.97	51,937.60	753.10	H27-1	25.69	53,435.20	774.81	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Total Salaries								**107,868.80**	**1,564.10**			**112,715.20**	**1,634.37**	**18,469.20**	**699.84**	**127.20**	**156.00**	**-**	**99.12**	**27,041.08**	**5,940.00**

City of Byron
General Fund Payroll Detail
Public Works Administration
FY2026

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2025 Step	Hourly 2025	Annual 2025	FICA 2025	Step	Hourly	Annual 2026	FICA 2026	Health 2026	Dental 2026	Vision 2026	Life 2026	AD&D 2026	STD 2026	Retirement 2026	WC 2026
Director of Public Works	Tiffany Bibb	8810	09/19/11	15	GS40	8		88,053.88	1,276.78	GS40-8			-					-			
Utility Supervisor	Ricky Smith	7520	04/08/88	38	GS33	4	-	65,816.15	954.33	GS33-4	-	67,724.79	982.01	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Utility Billing Specialist	Lauren Mitchell	8810	02/17/00	26	H30	6	-	64,838.86	940.16	H30-7	33.04	64,838.86	940.16	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Total Salaries								**218,708.89**	**3,171.27**			**132,563.65**	**1,922.17**	**18,469.20**	**699.84**	**127.20**	**156.00**	**-**	**99.12**	**27,041.08**	**5,940.00**

Hourly Employees

Job Title	Employee	Hire Date	Years Service	Pay Grade	2025 Step	Hourly 2025	Annual 2025	FICA 2025	Step	Hourly	Annual 2026	FICA 2026	Health 2026	Dental 2026	Vision 2026	Life 2026	AD&D 2026	STD 2026	Retirement 2026	WC 2026
New Public Works Director Pay	New Public Works Director						21,878.14													
Total Hourly							**21,878.14**	-			-	-	-	-	-	-	-	-	-	-

	Annual 2025	FICA 2025			Annual 2026	FICA 2026	Health 2026	Dental 2026	Vision 2026	Life 2026	AD&D 2026	STD 2026	Retirement 2026	WC 2026
Totals	**240,587.03**	**3,171.27**			**132,563.65**	**1,922.17**	**18,469.20**	**699.84**	**127.20**	**156.00**	**-**	**99.12**	**27,041.08**	**5,940.00**

City of Byron
General Fund Payroll Detail
Building, Planning & Zoning
FY2026

Salaried Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2024 Step	Hourly 2024	Annual 2024	FICA 2024	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
												2025									
Total Salaries								-	-			-	-	-	-	-	-	-	-	-	-

Hourly Employees

Job Title	Employee	Hire Date	Years Service	Pay Grade	2024 Step	Hourly 2024	Annual 2024	FICA 2024	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
											2025									
Administrative Assistant							-	-			-	-					-			
Total Hourly							-	-			-	-	-	-	-	-	-	-	-	-

	Annual 2024	FICA 2024			Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
					2025									
Totals	-	-			-	-	-	-	-	-	-	-	-	-

City of Byron
Enterprise Fund Payroll Detail
Water/Sewer Fund
FY2026

Hourly Employees

Job Title	Employee	Workers Comp Code	Hire Date	Years Service	Pay Grade	2025 Step	Hourly 2025	Annual 2025	FICA 2025	Step	Hourly	Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
																2026					
Crew Leader	Ronrico Thomas	7520	06/26/06	20	H25	2	24.48	50,918.40	738.32	H25-2	25.19	52,395.20	759.73	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Maintenance Tech II	Kelvin Livatt	7520	07/17/98	28	H22	9	27.96	58,156.80	843.27	H22-9	28.77	59,841.60	867.70	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Maintenance Tech I	Leroy Christian	7520	10/05/15	11	H19	3	21.74	45,219.20	655.68	H19-3	22.37	46,529.60	674.68	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Maintenance Tech II	Chad Smith	7520	02/16/12	14	H22	7	26.35	54,808.00	794.72	H22-7	27.12	56,409.60	817.94	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Utility Worker II	OPEN	7520	07/11/22	4	H21	1	21.53	44,782.40	649.34	H18-1											
Equipment Operator II	Gregory Manson	7520	07/19/19	7	H21	1	21.53	44,782.40	649.34	H21-1	22.16	46,092.80	668.35	9,234.60	349.92	63.60	78.00		49.56	13,520.54	2,970.00
Utility Inspector/Foreman	Lucas Smith	7520	07/20/00	26	H29	4	28.67	59,633.60	864.69	H29-4	29.50	61,360.00	889.72	9,234.60	349.92	63.60	78.00		49.56	13,520.54	2,970.00
Equipment Operator II	Larry Richards	7520	06/06/24	2	H21	1	21.53	44,782.40	649.34	H21-1	22.16	46,092.80	668.35	9,234.60	349.92	63.60	78.00		49.56	13,520.54	2,970.00
Utility Worker II	Christopher Malone	7520	08/13/19	7	H16	1	19.03	39,582.40	573.94	H16-2	20.17	41,953.60	608.33	9,234.60	349.92	63.60	78.00		49.56	13,520.54	2,970.00
Utility Worker II	Jarmell McGhee	7520	11/20/17	9	H16	1	19.03	39,582.40	573.94	H16-2	20.17	41,953.60	608.33	9,234.60	349.92	63.60	78.00	-	49.56	13,520.54	2,970.00
Total Hourly								482,248.00	6,992.58			452,628.80	6,563.13	83,111.40	3,149.28	572.40	702.00	-	446.04	121,684.86	26,730.00

	Annual 2025	FICA 2025		Annual	FICA	Health	Dental	Vision	Life	AD&D	STD	Retirement	WC
								2026					
Totals	**482,248.00**	**6,992.58**		**452,628.80**	**6,563.13**	**83,111.40**	**3,149.28**	**572.40**	**702.00**	-	**446.04**	**121,684.86**	**26,730.00**

Indirect Cost Allocation Calculations

Employees Supervised by PWA	# of Employees	Percent by Departmen	Allocation Percentage	266,998.40 For PWA	661,985.70 For ADMIN
Streets	3	20.00%	5.00%	53,399.68	132,397.14
Stormwater	2	13.00%	4.00%	34,709.79	86,058.14
Water/Sewer	10	67.00%	18.00%	178,888.93	443,530.42
Total Ent Emp	15				
Total City Employees	55	27.27%			

Indirect Cost Allocation Calculations			Reimb For PWA	Reimb For ADMIN
Streets	542,027.10	9.56%	25,525.05	63,285.83
Stormwater	424,192.23	7.48%	19,971.48	49,516.53
Water/Sewer	3,952,254.00	69.73%	186,177.98	461,602.63
Natural Gas	-	0.00%	-	-
Solid Waste	749,400.00	13.22%	35,297.19	87,514.51
Public Works Administration	266,998.40	99.99%	266971.7	
Total Public Works	5,667,873.33			
Admin Costs for Reimbursement	**661,985.70**			
	-			
	-			
	-			
	661,985.70			

For SUPPORT

0.00
0.00
0.00

Total Reimb Utilities
88,810.88
69,488.01
647,780.61
-
122,811.70
928,891.20

Ad Valorem Tax Billing for 2024

		Millage
Tax Values		***0.009***
Real Property	325,732,941.00	2,931,596.00
Personal Property	39,622,634.00	356,604.00
Public Utility	4,736,792.00	42,631.00
Motor Vehicle	3,777,310.00	33,996.00
Mobile Home	203,514.00	1,832.00
	(16,417,460.00)	(147,757.00)
	357,655,731.00	3,218,902.00

	Real 2024	Personal 2024	Totals 2024
Ag	1,554,424.00	-	1,554,424.00
Comm	74,729,057.00	29,669,829.00	104,398,886.00
Industry	12,156,802.00	8,401,377.00	20,558,179.00
Res	207,535,430.00	73,601.00	207,609,031.00
Utility	4,432,070.00	-	4,432,070.00
Consv Use	1,354,320.00	-	1,354,320.00
Motor Veh	3,777,310.00	-	3,777,310.00
Mobile Home	203,514.00	-	203,514.00
Exempt	23,277,760.00	-	23,277,760.00
Total	305,742,927.00	38,144,807.00	343,887,734.00

	Real 2024	Personal 2024	Totals 2024
Ag	1,554,424.00	-	1,554,424.00
Comm	74,729,057.00	29,669,829.00	104,398,886.00
Industry	12,156,802.00	8,401,377.00	20,558,179.00
Res	207,535,430.00	73,601.00	207,609,031.00
Utility	4,432,070.00	-	4,432,070.00
Consv Use	1,354,320.00	-	1,354,320.00
Motor Veh	4,391,150.00	-	4,391,150.00
Mobile Home	539,256.00	-	539,256.00
Exempt	23,277,760.00	-	23,277,760.00
Total	306,692,509.00	38,144,807.00	344,837,316.00

Ad Valorem Tax Billing for 2022

		Millage
Tax Values		***0.009***
Real Property	237,696,324.00	2,139,267.00
Personal Prope	30,262,834.00	272,366.00
Public Utility	3,761,386.00	33,852.00
Motor Vehicle	4,491,540.00	40,424.00
Mobile Home	269,165.00	2,422.00
	(12,832,568.00)	(115,493.00)
	263,648,681.00	2,372,838.00

	2025	2026	Increase %	2026 Annual Cost	Annual Cost
Health Insurance	718.80	769.55	7.06%	9,234.60	
Dental Insurance	28.59	29.16	2.00%	349.92	
Vision Insurance	5.30	5.30	0.00%	63.60	
Life/AD&D	6.50	6.50	0.00%	78.00	
	0.00	0.00		-	
STD	4.13	4.13	0.00%	49.56	
Retirement	748.79	13,520.54	10.00%	13,520.54	
Workers' Comp	225.00	247.50	10.00%	2,970.00	

COLA 2021	1.4	
COLA 2022	5.4	
COLA 2023	6.00	
COLA 2024	10.00	13.00 for public safety
COLA 2025	1	
COLA 2026		