TOWN OF CADWELL
P.O. BOX 280
PHONE (478) 689-4175
CADWELL, GEORGIA 31009

TOWN OF CADWELL
PROPOSED BUDGET
FY 2021

GENERAL FUND	
REVENUE	
TAXES	**140,000**
LICENSES & PERMIT	**18,700**
INTERGOVERNMENTAL	**6,600**
INTEREST REVENUE	**340**
OTHER REVENUES	**6,600**
	172,240
EXPENSES	
GENERAL GOVERNMENT	**121,000**
PUBLIC SAFETY	**8,250**
PUBLIC WORKS	**35,840**
SANITATION	**7,150**
	172,240

PROPIETARY FUND	
REVENUE	
WATER & SEWER CHARGES	**144,000**
	144,000
EXPENSES	
WATER TESTING	**8,880**
SUPPLIES	**8,900**
REPAIRS & MAINTENANCE	**32,620**
INTEREST EXPENSE	**5,000**
OTHER OPERATING EXPENSES	**88,600**
	144,000