**TOWN OF CADWELL**
**P.O. BOX 280**
**PHONE (478) 689-4175**
**CADWELL, GEORGIA 31009**

# TOWN OF CADWELL
# PROPOSED BUDGET
# FY 2022

**GENERAL FUND**

**REVENUE**

| | |
|---|---|
| TAXES | 142,240 |
| LICENSES & PERMIT | 18,700 |
| INTERGOVERNMENTAL | 6,600 |
| INTEREST REVENUE | 340 |
| OTHER REVENUES | 6,600 |
| | 174,000 |

**EXPENSES**

| | |
|---|---|
| GENERAL GOVERNMENT | 121,000 |
| PUBLIC SAFETY | 8,250 |
| PUBLIC WORKS | 38,080 |
| SANITATION | 7,150 |
| | 174,000 |

**PROPIETARY FUND**

**REVENUE**

| | |
|---|---|
| WATER & SEWER CHARGES | 144,000 |
| SLSRF FUND | 100,828 |
| SPLOST FUND | 25,000 |
| | 269,828 |

**EXPENSES**

| | |
|---|---|
| WATER TESTING | 8,880 |
| SUPPLIES | 8,900 |
| REPAIRS & MAINTENANCE | 133,448 |
| INTEREST EXPENSE | 5,000 |
| OTHER OPERATING EXPENSE | 113,600 |
| | 269,828 |