TOWN OF CADWELL
P.O. BOX 280
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CADWELL, GEORGIA 31009
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PROPOSED BUDGET
FY 2023

GENERAL FUND

REVENUE

TAXES	156,464
LICENSES & PERMIT	20,570
INTERGOVERNMENTAL	7,260
INTEREST REVENUE	374
OTHER REVENUES	7,260
	191,928

EXPENSES

GENERAL GOVERNMENT	133,100
PUBLIC SAFETY	9,075
PUBLIC WORKS	41,888
SANITATION	7,865
	191,928

PROPIETARY FUND

REVENUE

WATER & SEWER CHARGES	158,000
SLSRF FUND	100,000
SPLOST FUND	25,000
CDBG FUND	71,654
	329,654

EXPENSES

WATER TESTING	8,000
SUPPLIES	8,000
REPAIRS & MAINTENANCE	132,000
INTEREST EXPENSE	5,000
OTHER OPERATING EXPENSE	105,000
CDBG	71,654
	329,654