TOWN OF CARL
2011 Budget

REVENUE	**BUDGET**
L.O.S.T	27,000.00
INT. INCOME	3,000.00
OTHER INCOME	30,000.00
TOTAL	**60,000.00**

EXPENSES

UTILITIES	
BUILDING & PARK	3,500.00
TRAFFIC SIGNAL	620.00
STREET LIGHTS	4,885.00
SIREN	170.00
TELEPHONE	
BUILDING	2,800.00
TRAFFIC SIGNAL	770.00
COMPUTER	710.00
SALARY	22,706.00
FICA/ PAYROLL TAX	4,000.00
SUPPLIES	1,200.00
MISCELLANEOUS	1,639.00
LEGAL	4,200.00
ADVERTISING	600.00
GROUNDS	3,600.00
INSURANCE	1,700.00
EDUCATION	1,300.00
LIBRARY	2,500.00
CHRISTMAS	300.00
BUILDING/MAINT.	1,800.00
GMA MEMBERSHIP	500.00
Roads	500.00
TOTAL	**60,000.00**