CITY OF CAVE SPRING				
BUDGET				
2011-2012				
		EXPENSES		**REVENUE**
GENERAL FUND		**$124,800.00**	ADMINISTRATION	
		$172,300.00	MAINTENANCE	
		$227,600.00	POLICE	
		$155,900.00	FIRE	
		$17,200.00	COMMUNITY CENTER	
		$33,500.00	LIBRARY	
		$17,700.00	DOWNTOWN DEVELOPMENT AUTHORITY	
TOTAL		**$749,000.00**		**$749,000.00**
WATER SEWER		**EXPENSES**		**REVENUE**
		$1,102,200.00		**$1,042,200.00**
		UNAPPROPRIATED SURPLUS		$60,000.00
				$1,102,200.00
DAY CARE		**EXPENSES**		**REVENUE**
		$194,000.00		**$194,000.00**