CITY OF CAVE SPRING
BUDGET
2012-2013

	EXPENSES		REVENUE
GENERAL FUND	$126,000.00	ADMINISTRATION	
	$173,600.00	MAINTENANCE	
	$236,500.00	POLICE	
	$158,300.00	FIRE	
	$14,400.00	COMMUNITY CENTER	
	$33,500.00	LIBRARY	
	$17,700.00	DOWNTOWN DEVELOPMENT AUTHORITY	
GENERAL FUND TOTAL	$760,000.00		$760,000.00

	2012-2013 EXPENSE	REVENUE
WATER/SEWER	$1,109,000.00	$1,109,000.00

	2012-2013 EXPENSE	REVENUE
DAY CARE	$158,200.00	$158,200.00