CITY OF CAVE SPRING
2013-2014
BUDGET

	EXPENSES		REVENUE
GENERAL FUND	$120,900.00	ADMINISTRATION	
	$171,000.00	MAINTENANCE	
	$241,500.00	POLICE	
	$162,000.00	FIRE	
	$12,800.00	COMMUNITY CENTER	
	$33,400.00	LIBRARY	
	$16,700.00	DOWNTOWN DEVELOPMENT AUTHORITY	
	$5,000.00	TRANSFER TO DAY CARE	
TOTAL	$763,300.00		$763,300.00

	EXPENSE	REVENUE
WATER/SEWER	$1,079,600.00	$1,079,600.00

DAY CARE	EXPENSE		REVENUE
	$141,500.00		$136,500.00
		TRANSFER FROM GENERAL FUND	$5,000.00
			$141,500.00